

NATIONAL RURAL HEALTH MISSION

STATUS As on 30th April, 2009

SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT				
Administrative structure of the state(as per the RHS Bulletin-2007 published by RHS Division)										
1	Rural Population (in lakhs)	7424.91	3819.56	327.71	3258.56	19.07				
2	Number of Districts	635	307	87	220	21				
3	Number of Sub Division/ Talukas	2505	1067	152	1281	5				
4	Number of Blocks	6348	2846	481	2981	40				
5	Number of Villages	638588	397164	42250	198229	945				
Health Indicators										
6	CBR	SRS-2007	23.1	Data specified for respective states						
7	CDR	SRS-2007	7.4							
8	IMR	SRS-2007	55							
9	MMR	SRS- 2004-06	254							
10	TFR	SRS-2007	2.7							
11	Sex Ratio - 2001 Census		933							
12	Life Expectancy Rate		63.1							
13	Neo Natal Mortality Rate (SRS-2006)		37							
14	Contraceptive Prevalence Rate (DLHS-2)		53.0							
15	% Unmet Need (NFHS-III)		13.2							
Institutional Framework of NRHM										
16	Number of meetings of State Health Mission held during	06-07	54				9	20	11	14
		07-08	67				14	28	11	14
		08- 09	39				6	17	9	7
		09-10	0				0	0	0	0
17	Number of meetings of District Health Missions held during	06-07	911	471	208	225	7			
		07-08	885	350	240	268	27			
		08-09	1284	571	223	461	29			
		09-10	29	0	0	29	0			
18	Merger of Societies	State level Y/N	34	10	8	9	7			
		Number of Districts	552	280	87	165	20			
19	Number of Rogi Kalyan Samitis registered	District Hospitals (DH)	566	293	74	186	13			
		CHCs	4198	1815	222	2147	14			
		Other than CHC at or above block level but below District Level	897	282	26	587	2			
		PHCs	15352	4867	1337	9083	65			
		Other Health facilities above SC but below block level (may include APHC etc.)	6860	3830	42	2988	0			

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Appointment of ASHA (as certified by training division)							
20	Number of ASHA selected during	2005-06	130315	119642	10673	0	0
		2006-07	300636	252391	29639	18606	0
		2007-08	172099	58703	5677	107478	241
		2008-09	92994	12080	3323	75325	2266
		2009-10	0	0	0	0	0
		Total	696044	442816	49312	201409	2507
21	Number of ASHAs who have received training	1st module	579311	416918	46461	115804	128
		2nd module	377917	319102	39857	18958	0
		3rd module	353047	302268	32630	18149	0
		4th module	319233	274163	32171	12899	0
		5th module	11254	0	0	11205	49
22	Number of ASHAs in position with drug kits	459516	337987	40144	79017	2368	
23	Total Number of Monthly Village Health & Nutrition Days (VHND) held in the state	2006-07	3505902	1987744	28134	1489428	596
		2007-08	4959294	2813155	202845	1938585	4709
		2008-09	5529035	3190367	303879	2032099	2690
		2009-10	81843	0	0	81752	91
		Total	14076074	7991266	534858	5541864	8086
Infrastructure & Manpower							
24	Number of Aanganwadi Centres as per annual report 2007-08 (Annexure-XII) Ministry of Women & Child Development	973767	456823	61931	446774	8239	
25	Number of Village Health & Sanitation Committee (VHSC) Constituted	415213	205390	42296	167144	383	
26	Number of Joint Account operational at SCs & VHSCs	325129	142049	35518	147197	365	
Sub Centres (SC's)							
27	Number of SCs (as per RHS 2007)	145272	69177	7795	67988	312	
28	Number of SCs which are functional	In Govt. Building (RHS 2007)	70327	29250	4640	36197	240
		with one ANM (RHS 2007)	130812	62706	7517	60282	307
		without ANM (RHS 2007)	14851	6804	336	7706	5
		with Second ANMs	34769	14923	3469	16194	183
		Total contractual ANMs recruited for all levels including SC	39734	15356	5620	17875	883

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29	Number of SCs which have submitted Utilization Certificate (UCs) for untied funds released during	2005-06	79376	24778	1021	53326	251
		2006-07	99230	41307	2697	54980	247
		2007-08	83766	38032	6138	39392	204
		2008-09	7873	5012	205	2465	191
		2009-10	0	0	0	0	0
24X7 Services under NRHM							
30	Total APHCs, PHCs, CHCs & other Sub District facilities functional as 24X7 basis	13358	4523	783	7930	122	
Primary Health Centres (PHCs)							
31	Number of PHCs (as per RHS 2007)	22370	11132	1110	10048	80	
32	Total Number of PHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	1263	538	306	400	19
		as on 31/3/2008	6241	1888	523	3780	50
		as on date	7421	2601	533	4235	52
33	Number of PHCs	without a Doctor (RHS 2007)	807	196	25	584	2
		where three Staff Nurses have been posted	6137	2037	315	3729	56
34	Other Health facilities above SC but below block level (may include APHC etc.)	Functioning 24X7 as on date	1323	262	5	1036	20
		Strengthened with three Staff Nurses	1258	262	5	991	0
Community Health Centre(CHC)							
35	Number of Community Health Centre as per RHS 2007	4045	1806	217	2007	15	
36	Total Number of CHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	980	144	125	706	5
		as on 31/3/2008	2545	879	217	1436	13
		as on date	3168	1124	218	1811	15
37	Facilities other than CHC at or above block level but below District Level	Functioning 24X7 as on date	1446	536	27	848	35
		Functioning with three Staff Nurses	1345	431	31	848	35
38	Number of CHCs	Selected for upgradation to IPHS	2794	1110	214	1437	33
		Facility survey completed (includes other also)	2960	1338	203	1384	35
		Physical upgradation started	1752	688	208	847	9
		Physical upgradation completed	752	176	164	408	4

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39	Total Number of specialists at CHCs	Required (RHS 2007)	16180	7224	868	8028	60
		Sanctioned (RHS 2007)	10615	4913	55	5626	21
		In Position (RHS 2007)	5117	2029	9	3070	9
		Appointed on contract under NRHM	2299	637	120	1496	46
40	Specialist at level other than CHC	In position at start of NRHM 31/3/2005	339	91	0	244	4
		In Position as on date	2935	701	90	2087	57
41	Total Number of Staff Nurses (SN)	Required at CHC	13423	945	1660	10754	64
		Sanctioned at CHC	13719	573	78	13021	47
		In Position at CHC at start of NRHM 31/3/2005	6149	1222	61	4828	38
		Appointed on contract under NRHM at CHCs	5889	1927	2311	1554	97
		Appointed on contract as on date	23767	9842	2697	11081	147
42	Number of General Duty Medical Doctors (GDMOs) in position on contract a various level as on date	6710	3576	489	2338	307	
43	Paramedics in position on contract under NRHM as on date	5461	2130	1294	1571	466	
District Hospitals (DHs)							
44	Number of District Hospitals	565	292	73	178	22	
45	Number of District level Health Facilities other than District Hospital	200	100	3	96	1	
46	Number of District level Health Facilities which are FRU	498	249	57	173	19	
47	Number of DHs which have been taken up for upgradation under NRHM	426	247	41	123	15	
First Referral Units							
48	Total Number of centres operational as FRUs as on date	DH	498	249	57	173	19
		SDH	564	96	4	448	16
		CHC and others level	1409	391	36	979	3
		Total	2471	736	97	1600	38
49	Number of District Hospital working as a FRUs	as on 31/3/2005	237	72	29	133	3
		as on 31/3/2008	476	229	56	172	19
50	Number of Sub Divisional Hospital working as a FRUs	as on 31/3/2005	375	13	2	360	0
		as on 31/3/2008	563	96	3	448	16

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51	Number of CHCs and others working as a FRUs	as on 31/3/2005	375	44	25	305	1
		as on 31/3/2008	1113	324	34	752	3
State Programme Management Units, District PMU & Block PMU							
52	Programme Management Unit (SPMU) set up at State level (Y/N)	35	10	8	10	7	
53	Number of Districts where	District Programme Manager (Managerial) is in position	552	285	77	176	14
		District Accounts Manager (Accounts) is in position	538	256	86	180	16
		District Data Manager (MIS) is in position	531	233	76	217	5
		DPMU establish	576	289	87	182	18
54	Number of Blocks where	Block Manager is in position	2519	1580	285	654	0
		Accountant is in position	3545	2173	321	1051	0
55	Number of PHCs where accountant is in position	3421	848	771	1800	2	
Institutional Delivery							
56	% of Institutional Deliveries as per NFHS-III (as per NFHS data)	40.70	Data specified for respective states				
57	Number of Institutional Deliveries (in Lakhs)	05-06	108.41	38.68	2.51	64.55	2.67
		06-07	119.59	46.67	2.90	67.12	2.90
		07-08	143.40	63.81	4.42	72.91	2.26
		08-09	147.56	63.13	4.78	76.25	3.39
		09-10	2.40	0.00	0.00	2.37	0.03
58	Number of beneficiaries of JSY (in Lakhs)	05-06	7.04	1.74	0.27	5.00	0.04
		06-07	29.31	15.36	2.41	11.47	0.07
		07-08	70.69	45.24	3.71	21.60	0.12
		08-09	83.78	57.67	4.07	21.74	0.29
		09-10	0.43	0.00	0.00	0.43	0.00
	Total	191.25	120.01	10.46	60.25	0.53	
59	Number of pvt institutions accredited under JSY	5520	649	31	4797	43	
Decentralised Planning							
60	PIP Received (as reported by NRHM Div)	2006-07	31	10	8	10	3
		2007-08	35	10	8	10	7
		2008-09	35	10	8	10	7
		2009-10	35	10	8	10	7

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61	Number of Districts which prepared Annual Integrated District Health Action Plan (IDHAP) under NRHM		06-07	310	124	36	133	17
			07- 08	527	238	83	190	16
			08- 09	521	207	87	210	17
			09-10	54	0	0	54	0
Immunisation								
62	Number of Polio Cases during (as per UIP division)		2006	676	629	1	38	8
			2007	873	846	0	25	2
			2008	559	544	1	9	5
			2009	40	38	0	0	2
63	% of fully immunised children (as per NFHS data)		NFHS-I	35.40				
			NFHS-II	42.00				
			NFHS-III	43.50				
64	Number of Children vaccinated (in '000s)	BCG	2007-08	25874	14472	1009	10034	358
			2008-09	31917	21427	952	9305	233
			Since April' 09	292	0	2	286	4
			During last month	292	0	2	286	4
		DPT3	2007-08	23923	13506	904	9225	288
			2008-09	22468	12610	851	8837	170
			Since April' 09	281	0	1	278	2
			During last month	281	0	1	278	2
		Measles	2007-08	23638	13219	847	9296	277
			2008-09	22273	12954	773	8390	155
			Since April' 09	262	0	2	259	1
			During last month	262	0	2	259	1
		Full immunization	2007-08	22487	12187	810	9167	323
			2008-09	57554	11880	37382	8144	149
			Since April' 09	260	0	2	257	1
			During last month	260	0	2	257	1
Others								
65	Number of Districts where Mobile Medical Unit (MMU) are working		310	93	83	121	13	
			2005-06	596	504	6	76	10
			2006-07	1082	865	37	171	9

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66	Number of Health Melas held during	2007-08	969	474	78	409	8
		2008-09	1829	494	63	1264	8
		2009-10	62	0	0	62	0
67	Number of beneficiaries of Male Sterilisations during	2006-07	93732	39703	4532	48136	1361
		2007-08	214192	84619	1005	123092	5476
		2008-09	261678	90238	3673	162442	5325
		2009-10	1006	0	0	1004	2
68	Number of beneficiaries of Female Sterilisations during	2006-07	3885474	1611044	16312	2217753	40365
		2007-08	4789310	1944738	32432	2775624	36516
		2008-09	4821198	2028617	63934	2690617	38030
		2009-10	57314	0	0	56405	909
69	Number of cases prosecuted under PNDT Act till date	478	122	0	312	44	
70	Number of cases in which action has been taken under PNDT Act till date	306	18	0	275	13	
71	Number of districts where IMNCI is implemented	258	123	25	106	4	
72	Total Numbers of People trained on IMNCI as on date	202015	115761	1461	84770	23	
73	Total Number of Districts covered by MNGOs	414	205	52	148	9	
74	Total number of MNGOs in the state	as on 31-3-2005	118	36	8	62	12
		as on 31-3-2008	309	126	39	127	17
		as on date	332	148	46	121	17
Ayurveda Yoga Unani Siddha Homeopathy (AYUSH)							
75	AYUSH components included in NRHM PIP	31	8	8	8	7	
76	Whether AYUSH Person included in (Y/N)	Health Society	29	9	5	9	6
		State Health Mission	25	7	5	7	6
		Rogi Kalyan Samities	25	7	6	6	6
		ASHA Training	23	8	6	4	5
77	Number where AYUSH facilities is available as on date	DH	261	110	33	108	10
		CHC	1079	413	65	586	15
		other than CHC at or above block level but below district level	785	83	43	657	2
		PHC	3614	1746	77	1764	27
		other health facilities above SC but below block level	1512	0	123	1387	2
		Total	7251	2352	341	4502	56

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78	Number of Contractual appointment under AYUSH	Doctors	5324	2913	440	1935	36
		Paramedical Staff	959	879	42	34	4

Financial Matters

FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)

79	Allocation in State budget for Health & Family Welfare Department	2005-06	Amount in Rs	18934.12	6873.07	1057.34	10467.18	536.53
			% of total State Budget	4.82	4.68	3.94	4.21	6.44
		2006-07	Amount in Rs	21302.34	7821.94	1332.86	11500.47	647.06
			% of total State Budget	4.64	4.66	3.43	3.87	6.59
		2007-08	Amount in Rs	24874.09	9090.23	1530.71	13499.55	753.60
			% of total State Budget	5.05	4.27	3.46	3.87	8.61
		2008-09	Amount in Rs	24396.55	7105.47	1522.80	15082.76	685.52
			% of total State Budget	5.04	4.87	4.05	4.78	6.44
		2009-10	Amount in Rs	1680.02	0.00	0.00	1680.02	0.00
			% of total State Budget	3.63	0.00	0.00	3.63	0.00

FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)(as per data by divisions)

Allocation by GoI under items subsumed within NRHM	RCH	Immunisation	2005-06	177.00	96.64	6.49	71.72	2.15
			2006-07	No separate allocation				
			2007-08	125.04	75.71	12.50	36.19	0.64
			2008-09	No separate allocation				
			2009-10	No separate allocation				
			Total	302.04	172.35	18.99	107.91	2.79
		JSY	2005-06	No separate allocation				
			2006-07	140.13	55.07	9.23	75.32	0.51
			2007-08	245.35	118.50	18.55	107.50	0.80
			2008-09	No separate allocation				
			2009-10	No separate allocation				
			Total	385.48	173.57	27.78	182.82	1.31
		RCH Flexipool	2005-06	1522.16	727.79	175.79	597.84	20.75
			2006-07	1998.22	991.44	175.77	803.49	27.52
			2007-08	1717.35	812.42	242.35	644.48	18.10
			2008-09	2532.00	1215.30	299.25	984.60	32.85
			2009-10	2697.00	1279.87	377.52	1006.28	33.33
			Total	10466.73	5026.82	1270.68	4036.69	132.55

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80	Allocation by Gol under items subsumed within NRHM	IPPI (Pulse Polio)	2005-06	314.00	233.92	7.26	65.43	7.39
			2006-07	374.99	247.92	12.03	105.05	9.99
			2007-08	655.83	446.01	19.32	177.74	12.76
			2008-09	564.81	371.64	13.40	165.44	14.33
			2009-10	600.94	418.37	32.76	134.17	15.65
			Total	2510.57	1717.86	84.77	647.83	60.12
		NRHM Flexipool	2005-06	No separate allocation				
			2006-07	1943.18	833.28	412.30	675.09	22.51
			2007-08	3148.82	1456.70	472.60	1180.15	39.37
			2008-09	2279.20	1058.71	334.17	857.71	28.61
			2009-10	2421.27	1129.34	374.60	887.92	29.41
			Total	9792.47	4478.03	1593.67	3600.87	119.90
		Infrastructure Maintenance	2005-06	1521.45	706.16	112.98	699.35	2.96
			2006-07	1856.95	897.75	79.85	871.25	8.10
			2007-08	2603.06	1196.16	152.35	1235.49	19.07
			2008-09	2836.47	1302.62	161.10	1347.85	24.90
			2009-10	2859.79	1298.01	178.09	1341.87	41.82
			Total	11677.72	5400.69	684.38	5495.81	96.85
		NVBDCP	2005-06	315.52	178.79	84.10	48.11	4.51
			2006-07	348.30	181.35	72.33	88.81	5.81
			2007-08	361.08	174.86	79.73	103.30	3.19
	2008-09		403.62	180.45	86.49	128.88	7.80	
	2009-10		411.39	204.86	103.36	96.22	6.95	
	Total		1839.91	920.32	426.02	465.32	28.26	
	NLEP	2005-06	29.40	18.26	3.18	6.77	1.19	
		2006-07	37.25	20.83	4.05	11.12	1.25	
		2007-08	36.50	16.46	5.47	13.47	1.11	
		2008-09	41.00	18.49	6.14	15.13	1.24	
		2009-10	40.50	19.42	4.70	14.88	1.50	
		Total	184.65	93.46	23.54	61.36	6.29	
	RNTCP	2005-06	178.20	81.55	19.61	74.26	2.78	
		2006-07	192.17	85.52	18.00	85.52	3.13	
		2007-08	254.00	120.92	18.00	110.98	4.10	
		2008-09	262.00	124.09	12.00	122.23	3.68	
		2009-10	283.25	132.53	16.00	130.62	4.10	
		Total	1169.62	544.60	83.61	523.62	17.79	

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Allocation by GoI under items subsumed within NRHM	NIDDCP	2005-06	2.32	0.46	1.00	0.50	0.36
		2006-07	2.90	0.70	1.00	0.80	0.40
		2007-08	4.30	1.27	1.00	1.24	0.80
		2008-09	8.10	1.90	3.20	2.10	0.90
		2009-10	7.90	1.90	3.00	2.10	0.90
		Total	25.52	6.23	9.20	6.73	3.36
	NPCB	2005-06	84.10	37.35	3.00	42.20	1.55
		2006-07	73.80	26.39	9.22	36.04	2.15
		2007-08	132.75	49.19	14.00	63.63	5.94
		2008-09	238.62	88.00	25.00	117.22	8.40
		2009-10	239.30	80.50	25.00	124.89	8.91
		Total	768.57	281.43	76.22	383.97	26.95
	IDSP	2005-06	81.50	27.90	8.00	43.37	2.23
		2006-07	87.00	39.03	9.00	33.75	5.23
		2007-08	49.00	22.93	4.80	14.43	6.84
		2008-09	26.00	11.48	3.00	9.99	1.53
		2009-10	25.00	10.98	3.00	9.55	1.47
		Total	268.50	112.32	27.80	111.09	17.30
	Total statewise Allocation under NRHM	2005-06	4658.42	2309.60	460.27	1840.89	47.66
		2006-07	7100.63	3448.45	810.21	2754.43	87.54
		2007-08	8980.69	4304.62	1013.62	3550.38	112.08
		2008-09	9191.82	4372.67	943.76	3751.14	124.25
		2009-10	9586.34	4575.77	1118.03	3748.49	144.05
		Total	39517.90	19011.11	4345.88	15645.32	515.59
	Others at Central level	2005-06	2072.74				
		2006-07	1964.37				
		2007-08	2029.31				
2008-09		2858.18					
2009-10		2463.66					
Total		8924.60					

NATIONAL RURAL HEALTH MISSION

STATUS As on 30th April, 2009

SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
	Total Allocation under NRHM		2005-06	6731.16				
			2006-07	9065.00				
			2007-08	11010.00				
			2008-09	12050.00				
			2009-10	12050.00				
			Total	50906.16				
Amount of PIP sent by the state to Gol for items subsumed within NRHM Allocation by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	No provision of PIPs				
			2006-07	No provision of PIPs				
			2007-08	741.54	609.06	36.90	93.62	1.96
			2008-09	272.88	173.52	18.15	80.04	1.17
			2009-10	Included in RCH Flexipool				
		Total	1014.42	782.57	55.05	173.67	3.13	
		RCH Flexipool (including JSY)	2005-06	No provision of PIPs				
			2006-07	No provision of PIPs				
			2007-08	3083.84	1666.50	240.96	1138.73	37.65
			2008-09	3964.63	2114.98	369.61	1440.15	39.90
	2009-10		4853.38	2739.96	505.65	1554.12	53.65	
	Total		11901.85	6521.43	1116.22	4133.00	131.19	
	NRHM Flexipool	2005-06	No provision of PIPs					
		2006-07	3232.74	1271.39	661.99	1288.79	10.57	
		2007-08	4901.82	2853.03	9.44	1960.28	79.06	
		2008-09	5313.56	2261.11	632.88	2342.63	76.95	
		2009-10	8617.16	4148.30	1344.88	2933.42	190.56	
		Total	22065.28	10533.83	2649.19	8525.12	357.15	
	NVBDCP	2005-06	315.52	178.79	84.10	48.11	4.51	
		2006-07	348.30	181.35	72.33	88.81	5.81	
		2007-08	361.08	174.86	79.73	103.30	3.19	
		2008-09	439.34	204.41	92.87	134.26	7.80	
		2009-10	284.26	128.62	62.02	87.56	6.06	
		Total	1748.50	868.04	391.05	462.04	27.36	

NATIONAL RURAL HEALTH MISSION

STATUS As on 30th April, 2009

SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
81	NLEP	2005-06	29.40	18.26	3.18	6.77	1.19	
		2006-07	37.25	20.83	4.05	11.12	1.25	
		2007-08	36.50	16.46	5.47	13.47	1.11	
		2008-09	46.71	22.52	4.61	17.74	1.83	
		2009-10	55.46	26.81	7.47	18.38	2.80	
		Total	205.32	104.88	24.79	67.48	8.18	
	RNTCP	2005-06	177.79	81.55	19.20	74.26	2.78	
		2006-07	192.17	85.52	18.00	85.52	3.13	
		2007-08	254.00	120.92	18.00	110.98	4.10	
		2008-09	222.13	103.22	15.53	94.03	9.36	
		2009-10	2098.35	1918.98	25.61	139.85	13.91	
		Total	2944.44	2310.18	96.34	504.64	33.27	
	NIDDCP	2005-06	2.32	0.46	1.00	0.50	0.36	
		2006-07	2.90	0.70	1.00	0.80	0.40	
		2007-08	4.30	1.27	1.00	1.24	0.80	
		2008-09	8.10	1.90	3.20	2.10	0.90	
		2009-10	9.41	2.37	3.51	2.79	0.74	
		Total	27.03	6.70	9.71	7.42	3.20	
	NPCB	2005-06	84.10	37.35	3.00	42.20	1.55	
		2006-07	73.80	26.39	9.22	36.04	2.15	
		2007-08	132.75	49.19	14.00	63.63	5.94	
		2008-09	238.26	80.49	25.00	124.21	8.56	
		2009-10	418.93	171.14	47.03	192.62	8.14	
		Total	947.84	364.56	98.25	458.70	26.33	
IDSP	2005-06	81.50	27.90	8.00	43.37	2.23		
	2006-07	87.00	39.03	9.00	33.75	5.23		
	2007-08	49.00	22.93	4.80	14.43	6.84		
	2008-09	66.18	11.46	3.00	10.01	41.71		
	2009-10	103.97	57.98	10.01	33.40	2.58		
	Total	387.65	159.30	34.81	134.96	58.58		
		Immunisation	2005-06	150.68	94.60	9.48	46.14	0.45
	2006-07		72.98	48.84	4.58	19.05	0.50	
	2007-08		126.79	85.96	13.27	27.17	0.38	
	2008-09		114.59	68.27	14.61	31.47	0.24	

NATIONAL RURAL HEALTH MISSION

STATUS As on 30th April, 2009

SL. No.	Action Point				Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT
Amount released by Gol under items subsumed within NRHM	RCH		2009-10	0.00	0.00	0.00	0.00	0.00	
			Total	465.02	297.67	41.95	123.83	1.57	
	RCH Flexipool (including JSY)	2005-06	898.92	432.40	109.63	346.86	10.03		
		2006-07	1351.72	643.71	87.98	602.32	17.71		
		2007-08	1715.94	775.94	236.29	695.26	8.45		
		2008-09	2955.83	1663.01	323.10	945.50	24.22		
		2009-10	0.00	0.00	0.00	0.00	0.00		
		Total	6922.40	3515.06	757.00	2589.94	60.41		
		IPPI (Pulse Polio)	2005-06	312.95	227.98	8.12	68.35	8.50	
	2006-07		451.64	278.84	19.97	144.79	8.04		
	2007-08		422.11	289.64	11.02	110.09	11.36		
	2008-09		618.03	413.01	27.66	154.93	22.44		
	2009-10		0.00	0.00	0.00	0.00	0.00		
	Total		1804.73	1209.47	66.77	478.14	50.34		
	NRHM Flexipool	2005-06	962.14	523.94	81.65	349.48	7.07		
		2006-07	2053.74	895.03	402.71	747.23	8.77		
		2007-08	3132.74	1372.97	462.45	1265.68	31.64		
		2008-09	2597.44	1228.76	339.99	995.1	33.59		
		2009-10	0.00	0.00	0.00	0.00	0.00		
		Total	8746.06	4020.70	1286.80	3357.49	81.06		
	Infrastructure Maintenance	2005-06	1814.90	820.47	36.84	945.03	12.56		
		2006-07	2162.13	1160.35	64.55	910.63	26.60		
		2007-08	3330.89	1706.31	137.31	1455.34	31.93		
		2008-09	3602.44	1856.68	147.30	1557.12	41.33		
		2009-10	0.00	0.00	0.00	0.00	0.00		
		Total	10910.35	5543.81	386.00	4868.12	112.42		
	IEC	2005-06	10.15	2.92	1.30	5.70	0.24		
2006-07		No releases under this head							
2007-08									
2008-09									
2009-10									
Total	10.15	2.92	1.30	5.70	0.24				

NATIONAL RURAL HEALTH MISSION

STATUS As on 30th April, 2009

SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT		
82	Amount released by Gol under items subsumed within NRHM	2005-06	21.15	20.15	1.00	0.00	0.00	
		2006-07	No releases under this head					
		2007-08						
		2008-09						
		2009-10						
		Total						21.15
		Training	2005-06	287.89	147.16	8.87	131.86	0.00
			2006-07	94.91	53.50	7.00	34.41	0.00
			2007-08	No releases under this head				
			2008-09					
			2009-10					
		Total	382.80	200.66	15.87	166.27	0.00	
		SIP	2005-06	243.94	148.87	40.31	49.22	5.54
			2006-07	289.45	155.83	52.07	72.06	9.49
			2007-08	109.44	47.33	21.20	36.95	3.95
			2008-09	112.42	44.75	30.10	33.46	4.11
			2009-10	0.00	0.00	0.00	0.00	0.00
		Total	755.24	396.78	143.68	191.69	23.10	
		NVBDCP	2005-06	17.12	8.67	2.00	6.21	0.24
			2006-07	30.03	12.66	3.00	13.63	0.73
	2007-08		12.47	4.66	1.97	5.33	0.52	
	2008-09		43.32	20.53	3.94	17.67	1.19	
	2009-10		0.00	0.00	0.00	0.00	0.00	
	Total	102.94	46.52	10.90	42.84	2.68		
	NLEP	2005-06	179.65	69.85	16.41	86.95	6.44	
		2006-07	215.47	93.82	14.58	97.97	9.10	
		2007-08	170.90	71.43	12.43	78.93	8.11	
		2008-09	190.89	80.66	13.65	88.89	7.70	
		2009-10	40.50	14.63	2.46	23.10	0.31	
	Total	797.42	330.39	59.53	375.83	31.66		
	RNTCP	2005-06	1.36	0.26	0.35	0.52	0.23	
		2006-07	0.91	0.08	0.22	0.40	0.21	
		2007-08	3.53	0.78	1.08	1.10	0.58	
		2008-09	5.48	1.13	2.46	1.44	0.44	
		2009-10	0.00	0.00	0.00	0.00	0.00	
	Total	11.27	2.25	4.10	3.46	1.46		
	NIDDCP							

NATIONAL RURAL HEALTH MISSION

STATUS As on 30th April, 2009

SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT
Amount released by GoI under items subsumed within NRHM	NPCB	2005-06	86.82	34.44	7.01	43.22	2.15
		2006-07	102.81	40.05	11.61	48.56	2.59
		2007-08	152.49	57.43	12.70	79.98	2.38
		2008-09	230.08	100.95	22.24	103.22	3.67
		2009-10	0.00	0.00	0.00	0.00	0.00
		Total	572.19	232.87	53.56	274.99	10.78
	IDSP	2005-06	32.67	13.72	4.15	14.11	0.69
		2006-07	10.24	1.29	3.50	3.27	2.18
		2007-08	21.00	9.71	2.27	7.07	1.94
		2008-09	7.01	1.95	1.00	3.53	0.54
		2009-10	0	0	0	0	0
	Total	70.93	26.67	10.93	27.99	5.34	
	Total statewide NRHM Fund	2005-06	5020.32	2545.41	327.12	2093.65	54.14
		2006-07	6836.02	3384.01	671.76	2694.32	85.92
		2007-08	9198.29	4422.16	912.00	3762.90	101.23
		2008-09	10477.52	5479.70	926.05	3932.31	139.46
		2009-10	0.00	0.00	0.00	0.00	0.00
	Total	31532.15	15831.28	2836.93	12483.19	380.75	
	Others at Central level	2005-06	842.25				
		2006-07	525.06				
		2007-08	990.74				
		2008-09	751.95				
		2009-10	0.00				
	Total	3110.00					
	Total release under NRHM	2005-06	5862.57				
		2006-07	7361.08				
2007-08		10189.03					
2008-09		11229.47					
2009-10							
Total	34642.15						
Immunisation	2005-06	41.81	32.86	1.98	6.78	0.18	
	2006-07	102.15	66.03	18.41	17.43	0.27	
	2007-08	63.71	37.15	4.48	21.94	0.14	
	2008-09	123.17	79.64	13.25	29.86	0.42	

NATIONAL RURAL HEALTH MISSION

STATUS As on 30th April, 2009

SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
83	Amounts of expenditure done by States under items subsumed within NRHM	RCH	2009-10	0.00	0.00	0.00	0.00	0.00
			Total	330.83	215.68	38.12	76.02	1.01
		RCH Flexipool (including JSY)	2005-06	252.67	136.35	14.67	98.51	3.14
			2006-07	911.70	399.66	101.33	403.28	7.43
			2007-08	1985.35	1136.22	249.46	582.48	17.19
			2008-09	2704.54	1687.67	212.60	782.91	21.36
			2009-10	0.00	0.00	0.00	0.00	0.00
			Total	5854.26	3359.90	578.06	1867.18	49.12
		PPI	2005-06	258.74	215.41	7.39	29.09	6.85
			2006-07	194.71	88.76	14.97	84.35	6.63
			2007-08	101.73	70.57	2.26	25.28	3.62
			2008-09	380.78	292.70	20.64	54.18	13.26
			2009-10	0	0	0	0	0
			Total	935.96	667.45	45.26	192.90	30.36
		NRHM Flexipool	2005-06	41.35	17.07	3.15	21.10	0.03
			2006-07	479.02	206.56	77.55	193.72	1.19
			2007-08	1639.81	512.43	329.53	795.56	2.29
			2008-09	3149.30	1138.22	593.13	1396.43	21.52
			2009-10	0.00	0.00	0.00	0.00	0.00
			Total	5309.48	1874.28	1003.36	2406.81	25.03
		Infrastructure Maintenance	2005-06	1814.90	820.47	36.84	945.03	12.56
			2006-07	2162.13	1160.35	64.55	910.63	26.60
			2007-08	3330.89	1706.31	137.31	1455.34	31.93
			2008-09	3602.44	1856.68	147.30	1557.12	41.33
			2009-10	0.00	0.00	0.00	0.00	0.00
			Total	10910.35	5543.81	386.00	4868.12	112.42
		NVBDCP	2005-06	229.19	153.30	25.86	47.89	2.14
			2006-07	274.07	148.68	63.96	53.69	7.74
			2007-08	73.11	31.13	18.79	22.34	0.85
			2008-09	80.91	28.64	26.75	21.73	3.79
			2009-10	0.00	0.00	0.00	0.00	0.00
			Total	657.28	361.74	135.37	145.64	14.52
		NLEP	2005-06	31.62	16.91	2.33	11.38	0.99
2006-07	32.57		16.22	3.57	12.02	0.76		
2007-08	14.51		6.29	1.22	6.71	0.30		
2008-09	10.22		2.32	1.69	6.10	0.12		

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STATUS As on 30th April, 2009

SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT
		2009-10	0.00	0.00	0.00	0.00
		Total	88.92	41.74	8.80	36.21
	RNTCP	2005-06	207.65	82.35	16.42	100.70
		2006-07	217.51	96.36	15.58	97.57
		2007-08	166.04	71.85	12.69	76.39
		2008-09	118.57	44.69	9.24	59.74
		2009-10	0.00	0.00	0.00	0.00
		Total	709.77	295.25	53.93	334.40
			26.19			
	NIDDCP	2005-06	1.26	0.15	0.42	0.47
		2006-07	0.76	0.12	0.17	0.26
		2007-08	1.31	0.21	0.45	0.47
		2008-09	1.20	0.11	0.59	0.35
		2009-10	0.00	0.00	0.00	0.00
		Total	4.52	0.59	1.63	1.55
		0.75				
	NPCB	2005-06	79.76	33.04	4.45	40.22
		2006-07	88.08	28.40	10.14	47.01
		2007-08	46.82	8.71	4.42	33.69
		2008-09	0.00	0.00	0.00	0.00
		2009-10	0.00	0.00	0.00	0.00
		Total	214.65	70.15	19.00	120.91
		4.59				
	IDSP	2005-06	8.28	1.52	1.19	5.58
		2006-07	28.29	7.64	2.21	18.15
		2007-08	22.64	8.36	3.80	10.11
		2008-09	16.82	5.47	3.45	7.52
		2009-10	0.00	0.00	0.00	0.00
		Total	76.03	22.98	10.64	41.35
		1.05				
	Total statewise NRHM Expenditure	2005-06	2967.23	1509.43	114.69	1306.75
		2006-07	4490.98	2218.78	372.43	1838.10
		2007-08	7445.91	3589.22	764.41	3030.29
		2008-09	10187.94	5136.14	1028.64	3915.95
		2009-10	0.00	0.00	0.00	0.00
		Total	25092.06	12453.57	2280.18	10091.09
		267.22				

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STATUS As on 30th April, 2009

SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT		
84	Unspent amount available with state out of funds released by GoI under items subsumed within NRHM	RCH	Immunisation	2005-06	108.87	61.73	7.50	39.36	0.27
				2006-07	13.20	5.97	1.02	5.94	0.28
				2007-08	73.67	51.90	9.39	12.11	0.27
				2008-09	25.97	16.55	2.58	6.79	0.05
				2009-10	0.00	0.00	0.00	0.00	0.00
				Total	221.71	136.16	20.49	64.19	0.87
			RCH Flexipool (including JSY)	2005-06	646.25	296.05	94.96	248.35	6.89
				2006-07	462.21	244.05	6.45	201.43	10.28
				2007-08	207.26	12.51	31.10	163.49	0.16
				2008-09	527.28	191.37	116.58	215.32	4.01
				2009-10	0.00	0.00	0.00	0.00	0.00
		Total	1842.99	743.97	249.09	828.59	21.34		
		IPPI (Pulse Polio)	2005-06	62.29	20.14	0.82	39.68	1.65	
			2006-07	259.04	190.80	6.40	60.43	1.41	
			2007-08	320.38	219.07	8.76	84.81	7.75	
			2008-09	239.16	121.94	7.02	100.89	9.30	
			2009-10	0.00	0.00	0.00	0.00	0.00	
		Total	880.87	551.94	23.01	285.81	20.11		
		NRHM Flexipool	2005-06	920.79	506.87	78.50	328.38	7.03	
			2006-07	1574.72	688.47	325.16	553.51	7.58	
			2007-08	1512.65	860.54	151.72	470.12	30.27	
			2008-09	530.53	292.07	14.01	208.45	16	
			2009-10	0	0	0	0	0	
		Total	4538.69	2347.95	569.39	1560.46	60.88		
		NVBDCP	2005-06	26.65	2.48	14.45	6.32	3.40	
			2006-07	55.57	12.64	2.95	18.98	21.00	
			2007-08	39.86	17.65	2.85	16.02	3.34	
2008-09	31.51		16.11	3.35	11.73	0.32			
2009-10	0		0	0	0	0			
Total	153.59		48.88	23.60	53.05	28.06			
NLEP	2005-06		0.33	0.00	0.15	0.18	0.00		
	2006-07		2.70	0.60	0.08	1.92	0.10		
	2007-08		2.05	0.44	0.86	0.54	0.21		
	2008-09		33.16	18.22	2.31	11.56	1.07		
	2009-10		0.00	0.00	0.00	0.00	0.00		
	Total	38.25	19.26	3.40	14.20	1.39			

NATIONAL RURAL HEALTH MISSION

STATUS As on 30th April, 2009

SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
Unspent amount available with state out of funds released by Gol under items subsumed within NRHM	RNTCP	2005-06	2.58	0.29	0.64	1.64	0.02
		2006-07	4.92	1.32	0.11	2.37	1.11
		2007-08	11.69	3.62	0.71	4.17	3.19
		2008-09	72.35	35.96	4.41	29.14	2.84
		2009-10	0.00	0.00	0.00	0.00	0.00
		Total	91.54	41.19	5.88	37.33	7.15
	NIDDCP	2005-06	0.24	0.11	0.03	0.08	0.01
		2006-07	0.28	0.02	0.08	0.16	0.02
		2007-08	2.28	0.58	0.66	0.64	0.40
		2008-09	4.28	1.02	1.87	1.09	0.30
		2009-10	0.00	0.00	0.00	0.00	0.00
		Total	7.08	1.74	2.64	1.97	0.74
	NPCB	2005-06	8.38	2.31	2.56	3.41	0.10
		2006-07	16.23	12.50	1.89	1.75	0.08
		2007-08	105.73	48.72	8.28	46.35	2.38
		2008-09	230.08	100.95	22.24	103.22	3.67
		2009-10	0.00	0.00	0.00	0.00	0.00
		Total	360.42	164.48	34.97	154.74	6.23
	IDSP	2005-06	26.27	12.56	3.24	9.79	0.69
		2006-07	6.27	0.17	2.44	1.64	2.02
		2007-08	9.37	6.19	0.00	1.52	1.66
		2008-09	1.12	0.28	0.00	0.62	0.21
		2009-10	0.00	0.00	0.00	0.00	0.00
		Total	43.65	19.20	6.30	13.57	4.58
	Total NRHM Fund	2005-06	2053.09	1035.98	212.43	786.90	17.78
		2006-07	2345.04	1165.23	299.33	856.22	24.26
		2007-08	1798.10	852.02	157.37	748.67	40.03
		2008-09	1062.25	525.86	44.36	456.66	35.37
2009-10		0.00	0.00	0.00	0.00	0.00	
Total		7258.48	3579.09	713.50	2848.46	117.44	
DETAILED FINANCIAL DATA ON NRHM ADDITIONALITIES(Rs.in Crore)(For 2007-08 & 2008-09 as per State PIP approved amount)							
		2005-06	61.76	57.73	4.03	ASHA not envisaged in these States during 2005-07	

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STATUS As on 30th April, 2009

SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT		
85	Funds released for selection/ training of ASHA		2006-07	0	0	0	0		
			2007-08	170.02	143.38	17.69	8.86		
			2008-09	278.71	178.80	44.84	40.22		
			2009-10	0.00	0.00	0.00	0.00		
			Total	510.49	379.91	66.56	49.08	14.94	
86	Untied grant	SC	2005-06	142.49	67.37	7.57	67.24	0.31	
			2006-07	61.11	23.81	5.25	32.03	0.01	
			2007-08	154.10	68.16	2.41	83.21	0.33	
			2008-09	71.16	27.66	6.61	36.74	0.15	
			2009-10	0.00	0.00	0.00	0.00	0.00	
			Total	428.86	187.00	21.84	219.22	0.80	
		CHC	2005-06	No releases under this head					
			2006-07	0	0	0	0	0	
			2007-08	120.85	113.83	1.30	5.56	0.16	
			2008-09	7.68	3.69	1.01	2.87	0.11	
			2009-10	0.00	0.00	0.00	0.00	0.00	
			Total	128.52	117.52	2.31	8.43	0.27	
		PHC	2005-06	No releases under this head					
			2006-07	58.09	28.93	2.77	26.19	0.20	
			2007-08	48.88	30.07	1.01	17.50	0.29	
			2008-09	24.49	6.91	2.71	14.78	0.10	
			2009-10	0.00	0.00	0.00	0.00	0.00	
			Total	131.46	65.91	6.49	58.47	0.59	
87	Upgradation of CHCs		2005-06	393.40	231.20	39.40	120.00	2.80	
			2006-07	326.40	112.40	8.20	205.80	0.00	
			2007-08	251.37	119.40	62.15	64.04	5.78	
			2008-09	207.81	116.65	0.78	90.31	0.06	
			2009-10	0.00	0.00	0.00	0.00	0.00	
			Total	1178.98	579.65	110.53	480.15	8.64	
88	IDHAP		2005-06	41.00	9.50	7.70	21.80	2.00	
			2006-07	0.20	0.00	0.20	0.00	0.00	
			2007-08	2.43	0.97	0.30	0.79	0.37	
			2008-09	0	0	0	0	0	
			2009-10	0	0	0	0	0	
			Total	43.63	10.47	8.20	22.59	2.37	

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STATUS As on 30th April, 2009

SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
89	Drug procurement		2005-06	322.05	157.70	22.38	140.02	1.95
			2006-07	98.34	58.42	12.99	26.12	0.81
			2007-08	148.97	68.38	56.00	23.74	0.85
			2008-09	130.68	71.92	28.47	29.86	0.42
			2009-10	0.00	0.00	0.00	0.00	0.00
			Total	700.03	356.42	119.84	219.74	4.03
90	Health Mela		2005-06	No releases under this head				
			2006-07	43.44	18.80	2.00	21.60	1.04
			2007-08	15.92	9.57	3.18	3.12	0.05
			2008-09	10.08	4.4	2.35	3.2	0.13
			2009-10	0	0	0	0	0
			Total	69.44	32.77	7.53	27.92	1.22
91	Annual Maintenance Grant		2005-06	No releases under this head				
			2006-07	0	0	0	0	0
			2007-08	52.69	35.76	3.16	13.69	0.08
			2008-09	15.35	6.86	1.97	6.49	0.03
			2009-10	0.00	0.00	0.00	0.00	0.00
			Total	68.04	42.62	5.13	20.18	0.11
	Annual Maintenance Grant		2005-06	No releases under this head				
			2006-07	116.18	57.86	5.55	52.38	0.40
			2007-08	204.69	63.93	7.86	132.30	0.61
			2008-09	63.58	10.01	5.76	47.62	0.20
			2009-10	0.00	0.00	0.00	0.00	0.00
			Total	384.45	131.79	19.16	232.31	1.20
92	RKS Corpus Funds		2005-06	No releases under this head				
			2006-07	23.24	12.29	1.19	9.54	0.22
			2007-08	130.00	35.78	17.06	76.27	0.90
			2008-09	178.37	79.29	16.19	82.36	0.53
			2009-10	0.00	0.00	0.00	0.00	0.00
			Total	331.61	127.36	34.44	168.17	1.65
93	Village Health & Sanitation Committee untied grant		2005-06	No releases under this head				
			2006-07	0	0	0	0	0
			2007-08	202.83	68.39	20.51	113.18	0.74
			2008-09	297.90	166.00	44.01	87.81	0.08
			2009-10	0.00	0.00	0.00	0.00	0.00
			Total	500.72	234.39	64.52	200.99	0.83

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STATUS As on 30th April, 2009

SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
STATUS OF FINANCIAL REPORTING							
94	Financial Management Reports (FMR) sent (Y/N)	I quarter 08-09 due on 30th, June 08	35	10	8	10	7
		II quarter 08-09 due on 30th, Sep 08	35	10	8	10	7
		III quarter 08-09 due on 31st, Dec 08	35	10	8	10	7
		IV quarter 2008-09 due on 31st Mar 09	35	10	8	10	7
95	Audited Utilisation Certificates(UCs) for 2005-06 submitted (Y/N) due dated 31/3/2006	NRHM	35	10	8	10	7
		RCH	35	10	8	10	7
		NVBDCP	35	10	8	10	7
		NLEP	35	10	8	10	7
		RNTCP	35	10	8	10	7
		NIDDCP	35	10	8	10	7
		NBCP	35	10	8	10	7
		IDSP	35	10	8	10	7
	Audited Utilisation Certificates(UCs) for 2006-07 submitted (Y/N) due dated 31/3/2007	NRHM	35	10	8	10	7
		RCH	35	10	8	10	7
		NVBDCP	35	10	8	10	7
		NLEP	35	10	8	10	7
		RNTCP	35	10	8	10	7
		NIDDCP	32	7	8	10	7
		NBCP	35	10	8	10	7
		IDSP	35	10	8	10	7
	Provisional UCs for 2007-08 submitted (Y/N) due dated 31/3/2008	NRHM	35	10	8	10	7
		RCH	35	10	8	10	7
		NVBDCP	35	10	8	10	7
		NLEP	35	10	8	10	7
		RNTCP	35	10	8	10	7
		NIDDCP	31	7	8	10	6
		NBCP	34	9	8	10	7
		IDSP	35	10	8	10	7
National Leprosy Eradication Programme (NLEP) (as per data by divisions)							
96	Prevalence Rate/ 10,000	0.78	0.97	0.33	0.71	0.81	
97	Annual New Case Detection Rate /100,000	11.59	16.11	3.15	9.42	17.69	
98	Among newly detected cases	Multi Bacillary%	46.80	45.30	76.07	52.18	65.05
		Female%	34.35	33.48	24.21	37.41	25.54
		Child%	9.42	10.14	6.73	11.19	5.38

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STATUS As on 30th April, 2009

SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
	Visible deformity%	2.42	2.56	7.59	2.50	9.20	
National Programme for Control of Blindness(NPCB) (as per data by divisions)							
99	Total Cataract Surgeries (in Lakhs)	2006-07	50.38	16.67	0.62	32.03	1.05
		2007-08	51.23	16.54	0.56	32.97	1.16
		2008-09	53.76	16.59	0.66	35.43	1.09
		2009-10	0.00	0.00	0.00	0.00	0.00
100	% Achievement	2006-07	95.48	98.60	91.75	99.00	92.57
		2007-08	91.72	99.79	69.72	97.83	99.55
		2008-09	79.40	86.20	77.63	92.90	60.86
		2009-10	0.00	0.00	0.00	0.00	0.00
101	#Intra Ocular Lens (IOL) implanted	4737436	1409595	55123	3206938	65780	
102	% IOL	65.45	65.00	72.38	85.70	38.71	
103	Number of School going children	Screened (in lakhs)	287.55	87.43	5.13	193.66	1.33
		Detected with Refractive Errors	1071085	367384	33958	655344	14399
		Provided free glasses	465101	97227	9758	354422	3694
104	Eye / Cornea Donations in	2005-06	28007	1888	155	23603	2361
		2006-07	30085	1648	319	25835	2283
		2007-08	36351	2346	263	31424	2318
		2008-09	35108	2036	448	30128	2496
		2009-10	0	0	0	0	0
		Total	129551	7918	1185	110990	9458
National Vector Borne Diseases Control Programme(NVBDCP) (as per data by divisions)							
105	Annual Blood Examination Rate for malaria (per 100 population)	2.62	Data specified for respective states				
106	Annual Parasitic Incidence of malaria (per 1000 population)	0.26					
107	Deaths due to Malaria	2006	1704	375	901	427	1
		2007	1173	272	534	367	0
		2008	935	299	304	332	0
		2009	29	0	11	18	0
108	Cases of Kala azar	2006	39178	37302	0	1845	31
		2007	44001	42165	0	1821	15
		2008	33233	31842	102	1256	33
		2009	2254	2249	4	0	1

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STATUS As on 30th April, 2009

SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
109	Deaths due to Kala azar	2006	187	173	0	10	4
		2007	189	178	0	10	1
		2008	146	142	1	3	0
		2009	5	5	0	0	0
110	Suspected cases of Japanese Encephalitis	2006	2842	2341	392	108	1
		2007	4022	3360	496	166	0
		2008	3838	3227	323	288	0
		2009	259	221	4	34	0
111	Deaths due to suspected Japanese Encephalitis	2006	658	531	119	8	0
		2007	963	809	133	21	0
		2008	684	582	99	3	0
		2009	53	50	0	3	0
112	Suspected cases of Dengue	2006	12317	2489	0	6280	3548
		2007	5534	727	51	3835	921
		2008	12524	757	0	10253	1514
		2009	899	11	0	881	7
113	Deaths due to dengue	2006	184	41	0	78	65
		2007	69	14	1	53	1
		2008	80	6	0	72	2
		2009	4	2	0	2	0
114	No of confirmed cases of Chikungunya	2006	2001	168	0	1757	76
		2007	1826	96	0	1698	32
		2008	2425	21	0	2390	14
		2009	305	0	0	305	0
National Iodine Deficiency Disorder Control Programme(NIDDCP) (as per data by divisions)							
115	Number of Districts Surveyed	324	114	58	141	11	
116	Number of Endemic Districts	263	105	54	96	8	
117	Total Number of samples of iodised salt collected	2005-06	23994	583	9440	13146	825
		2006-07	34360	877	7108	24690	1685
		2007-08	18905	623	2536	14932	814
		2008-09	23242	4654	2516	14689	1383
		2009-10	0	0	0	0	0
118	Number of Samples of iodised salt found confirmed to the standards	21496	4489	2361	13333	1313	

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STATUS As on 30th April, 2009

SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
National Tuberculosis Control Programme(RNTCP) (as per data by divisions)							
119	Annualized new smear positive case detection rate(%)	70	Data specified for respective states				
120	Success rate of new smear positive patients (in %)	87					
Integrated Disease Surveillance Programme (IDSP) (as per data by divisions)							
121	IDSP unit functional at	State (Y/N)	35	10	8	10	7
		at Number of District	606	290	80	216	20
122	Number of person trained	2027	645	332	974	76	