

NATIONAL RURAL HEALTH MISSION

STATUS As on 31st August, 2009

SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT				
Administrative structure of the state(as per the RHS Bulletin-2008 published by RHS Division)										
1	Rural Population (in lakhs)	7424.91	3819.56	327.71	3258.56	19.07				
2	Number of Districts	642	311	88	221	22				
3	Number of Sub Division/ Talukas	2505	1067	152	1281	5				
4	Number of Blocks	6348	2846	481	2981	40				
5	Number of Villages	638588	397164	42250	198229	945				
Health Indicators										
6	CBR	SRS-2008	22.8	Data specified for respective states						
7	CDR	SRS-2008	7.4							
8	IMR	SRS-2008	53							
9	MMR	SRS- 2004-06	254							
10	TFR	SRS-2007	2.7							
11	Sex Ratio - 2001 Census		933							
12	Life Expectancy Rate		63.1							
13	Neo Natal Mortality Rate (SRS-2006)		37							
14	Contraceptive Prevalence Rate (DLHS-3)		54.1							
15	% Unmet Need (NFHS-III)		13.2							
Institutional Framework of NRHM										
16	Number of meetings of State Health Mission held during	06-07	54				9	20	11	14
		07-08	67				14	28	11	14
		08- 09	46				6	18	12	10
		09-10	17				5	7	2	3
17	Number of meetings of District Health Missions held during	06-07	911	471	208	225	7			
		07-08	892	350	240	271	31			
		08-09	1276	571	231	442	32			
		09-10	304	71	42	181	10			
18	Merger of Societies	State level Y/N	35	10	8	10	7			
		Number of Districts	600	296	87	197	20			
19	Number of Rogi Kalyan Samitis registered	District Hospitals (DH)	570	295	74	188	13			
		CHCs	4330	1938	227	2150	15			
		Other than CHC at or above block level but below District Level	1045	286	27	731	1			
		PHCs	16063	4918	1338	9742	65			
		Other Health facilities above SC but below block level (may include APHC etc.)	6869	3830	51	2988	0			

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Appointment of ASHA (as certified by training division)							
20	Number of ASHA selected during	2005-06	130315	119642	10673	0	0
		2006-07	300636	252391	29639	18606	0
		2007-08	172140	58703	5718	107478	241
		2008-09	127610	16786	4334	103900	2590
		2009-10	208	0	208	0	0
		Total	730909	447522	50572	229984	2831
21	Number of ASHAs who have received training	1st module	677936	423530	48535	205743	128
		2nd module	577273	351386	48580	177307	0
		3rd module	554842	351072	47469	156301	0
		4th module	525426	326177	47402	151847	0
		5th module	57760	37758	2770	17183	49
22	Number of ASHAs in position with drug kits	466506	341247	41316	81541	2402	
23	Total Number of Monthly Village Health & Nutrition Days (VHND) held in the state	2006-07	3505902	1987744	28134	1489428	596
		2007-08	4959214	2813155	202845	1938585	4629
		2008-09	5624625	3290976	298738	2032099	2812
		2009-10	1256926	441780	108290	705775	1081
		Total	15346667	8533655	638007	6165887	9118
Infrastructure & Manpower							
24	Number of Aanganwadi Centres as per annual report 2007-08 (Annexure-XII) Ministry of Women & Child Development	973767	456823	61931	446774	8239	
25	Number of Village Health & Sanitation Committee (VHSC) Constituted	427955	216902	42477	168092	484	
26	Number of Joint Account operational at SCs & VHSCs	378090	193901	35151	148487	551	
Sub Centres (SC's)							
27	Number of SCs (as per RHS 2008)	146036	70085	7494	68137	320	
28	Number of SCs which are functional	In Govt. Building (RHS 2008)	78803	35397	3896	39287	223
		with one ANM	137291	66115	6981	63881	314
		without ANM (RHS 2008)	8745	3970	513	4256	6
		with Second ANMs	38832	14947	3503	20182	200
		Total contractual ANMs recruited for all levels including SC	44429	15477	5621	22437	894

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29	Number of SCs which have submitted Utilization Certificate (UCs) for untied funds released during	2005-06	79376	24778	1021	53326	251
		2006-07	99230	41307	2697	54980	247
		2007-08	87508	38032	6138	43120	218
		2008-09	55445	32145	968	22074	258
		2009-10	2220	2212	0	0	8
24X7 Services under NRHM							
30	Total APHCs, PHCs, CHCs & other Sub District facilities functional as 24X7 basis	14365	5154	809	8282	120	
Primary Health Centres (PHCs)							
31	Number of PHCs (as per RHS 2008)	23458	11376	1378	10625	79	
32	Total Number of PHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	1263	538	306	400	19
		as on 31/3/2009	7423	2668	555	4150	50
		as on date	7613	2677	558	4328	50
33	Number of PHCs	without a Doctor (RHS 2008)	2533	2136	74	323	0
		where three Staff Nurses have been posted	5520	1172	312	3978	58
34	Other Health facilities above SC but below block level (may include APHC etc.)	Functioning 24X7 as on date	1482	426	0	1036	20
		Strengthened with three Staff Nurses	1388	380	0	1008	0
Community Health Centre(CHC)							
35	Number of Community Health Centre as per RHS 2008	4276	1978	234	2049	15	
36	Total Number of CHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	980	144	125	706	5
		as on 31/3/2009	3111	1048	218	1796	49
		as on date	3606	1429	221	1907	49
37	Facilities other than CHC at or above block level but below District Level	Functioning 24X7 as on date	1664	622	30	1011	1
		Functioning with three Staff Nurses	1294	377	30	886	1
38	Number of CHCs	Selected for upgradation to IPHS	2949	1219	214	1483	33
		Facility survey completed (includes other also)	2869	1240	210	1384	35
		Physical upgradation started	1814	769	208	824	13
		Physical upgradation completed	833	201	176	451	5

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39	Total Number of specialists at CHCs	Required (RHS 2008)	17104	7912	936	8196	60
		Sanctioned (RHS 2008)	8376	5098	49	3207	22
		In Position (RHS 2008)	4279	1952	384	1919	24
		Appointed on contract under NRHM	2344	685	123	1494	42
40	Specialist at level other than CHC	In position at start of NRHM 31/3/2005	339	91	0	244	4
		In Position as on date	6074	701	86	5245	42
41	Total Number of Staff Nurses (SN)	Required at CHC	15880	3071	1804	10938	67
		Sanctioned at CHC	14013	709	78	13185	41
		In Position at CHC at start of NRHM 31/3/2005	6149	1222	61	4828	38
		Appointed on contract under NRHM at CHCs	6303	1902	2280	2023	98
		Appointed on contract as on date	24494	10544	2652	11135	163
42	Number of General Duty Medical Doctors (GDMOs) in position on contract a various level as on date	9874	6302	418	2829	325	
43	Paramedics in position on contract under NRHM as on date	13278	9521	1405	1939	413	
District Hospitals (DHs)							
44	Number of District Hospitals	578	295	73	189	21	
45	Number of District level Health Facilities other than District Hospital	200	64	3	131	2	
46	Number of District level Health Facilities which are FRU	517	256	59	183	19	
47	Number of DHs which have been taken up for upgradation under NRHM	438	249	52	123	14	
First Referral Units							
48	Total Number of centres operational as FRUs as on date	DH	517	256	59	183	19
		SDH	580	101	5	458	16
		CHC and others level	1417	329	37	1039	12
		Total	2514	686	101	1680	47
49	Number of District Hospital working as a FRUs	as on 31/3/2005	237	72	29	133	3
		as on 31/3/2009	508	256	59	173	20
50	Number of Sub Divisional Hospital working as a FRUs	as on 31/3/2005	375	13	2	360	0
		as on 31/3/2009	577	99	4	458	16

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51	Number of CHCs and others working as a FRUs	as on 31/3/2005	375	44	25	305	1
		as on 31/3/2009	1358	324	36	986	12
State Programme Management Units, District PMU & Block PMU							
52	Programme Management Unit (SPMU) set up at State level (Y/N)	34	10	8	9	7	
53	Number of Districts where	District Programme Manager (Managerial) is in position	577	282	75	206	14
		District Accounts Manager (Accounts) is in position	575	256	87	215	17
		District Data Manager (MIS) is in position	513	259	83	162	9
		DPMU establish	617	297	87	215	18
54	Number of Blocks where	Block Manager is in position	2754	1825	261	668	0
		Accountant is in position	3560	2092	263	1205	0
55	Number of PHCs where accountant is in position	3258	700	756	1800	2	
Institutional Delivery							
56	% of Institutional Deliveries as per NFHS-III (as per NFHS data)	40.70	Data specified for respective states				
57	Number of Institutional Deliveries (in Lakhs)	05-06	108.41	38.68	2.51	64.55	2.67
		06-07	119.59	46.67	2.90	67.12	2.90
		07-08	143.40	63.81	4.42	72.91	2.26
		08-09	145.11	63.13	4.75	73.84	3.39
		09-10	36.55	16.00	1.45	18.60	0.50
58	Number of beneficiaries of JSY (in Lakhs)	05-06	7.04	1.74	0.27	5.00	0.04
		06-07	29.31	15.36	2.41	11.47	0.07
		07-08	70.69	45.24	3.71	21.60	0.12
		08-09	83.84	57.74	4.06	21.74	0.30
		09-10	19.26	13.54	1.23	4.42	0.06
	Total	210.14	133.62	11.68	64.24	0.60	
59	Number of pvt institutions accredited under JSY	5635	729	37	4797	72	
Decentralised Planning							
60	PIP Received (as reported by NRHM Div)	2006-07	31	10	8	10	3
		2007-08	35	10	8	10	7
		2008-09	35	10	8	10	7
		2009-10	35	10	8	10	7

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61	Number of Districts which prepared Annual Integrated District Health Action Plan (IDHAP) under NRHM		06-07	310	124	36	133	17
			07- 08	527	238	83	190	16
			08- 09	543	229	87	210	17
			09-10	466	226	87	137	16
Immunisation								
62	Number of Polio Cases during (as per UIP division)		2006	676	629	1	38	8
			2007	873	846	0	25	2
			2008	559	544	1	9	5
			2009	260	256	0	0	4
63	% of fully immunised children (as per NFHS data)		NFHS-I	35.40				
			NFHS-II	42.00				
			NFHS-III	43.50				
64	Number of Children vaccinated (in '000s)	BCG	2007-08	25872	14471	1009	10034	358
			2008-09	32723	21781	952	9756	234
			Since April' 09	5953	3780	268	1861	44
			During last month	1113	454	66	567	25
		DPT3	2007-08	24062	13645	904	9225	288
			2008-09	23212	12943	851	9248	171
			Since April' 09	6058	3919	270	1837	32
			During last month	1141	493	68	558	22
		Measles	2007-08	23497	13078	847	9296	277
			2008-09	22909	13174	773	8807	156
			Since April' 09	5790	3745	227	1785	33
			During last month	1113	476	62	553	22
		Full immunization	2007-08	22346	12046	810	9167	323
			2008-09	21530	12082	738	8560	149
			Since April' 09	5388	3416	220	1707	44
			During last month	1027	378	59	563	27
Others								
65	Number of Districts where Mobile Medical Unit (MMU) are working		354	136	83	131	4	
			2005-06	596	504	6	76	10
			2006-07	1082	865	37	171	9

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66	Number of Health Melas held during	2007-08	968	474	78	409	7
		2008-09	1835	496	63	1264	12
		2009-10	899	629	4	265	1
67	Number of beneficiaries of Male Sterilisations during	2006-07	93732	39703	4532	48136	1361
		2007-08	216559	84619	1005	123092	7843
		2008-09	226146	87982	3753	128442	5969
		2009-10	31781	7049	2941	20558	1233
68	Number of beneficiaries of Female Sterilisations during	2006-07	3885474	1611044	16312	2217753	40365
		2007-08	4788087	1944738	32408	2775624	35317
		2008-09	4553163	1934329	64326	2513615	40893
		2009-10	667130	147489	16447	492779	10415
69	Number of cases prosecuted under PNDT Act till date	603	139	0	406	58	
70	Number of cases in which action has been taken under PNDT Act till date	342	22	0	307	13	
71	Number of districts where IMNCI is implemented	269	132	24	106	7	
72	Total Numbers of People trained on IMNCI as on date	211316	118764	1526	90978	48	
73	Total Number of Districts covered by MNGOs	407	198	52	148	9	
74	Total number of MNGOs in the state	as on 31-3-2005	108	36	8	62	2
		as on 31-3-2009	322	143	40	132	7
		as on date	321	142	40	132	7
Ayurveda Yoga Unani Siddha Homeopathy (AYUSH)							
75	AYUSH components included in NRHM PIP	33	9	8	9	7	
76	Whether AYUSH Person included in (Y/N)	Health Society	28	9	5	8	6
		State Health Mission	25	6	5	8	6
		Rogi Kalyan Samities	22	5	7	5	5
		ASHA Training	23	7	7	4	5
77	Number where AYUSH facilities is available as on date	DH	286	120	34	122	10
		CHC	1282	416	76	775	15
		other than CHC at or above block level but below district level	559	59	43	437	20
		PHC	4705	2437	113	2128	27
		other health facilities above SC but below block level	1523	0	123	1275	125
		Total	8248	3032	389	4630	197

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78	Number of Contractual appointment under AYUSH	Doctors	6660	3242	479	2903	36		
		Paramedical Staff	2667	1021	74	1568	4		
Financial Matters									
FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)									
79	Allocation in State budget for Health & Family Welfare Department	2005-06	Amount in Rs	18934.12	6873.07	1057.34	10467.18	536.53	
			% of total State Budget	4.82	4.68	3.94	4.21	6.44	
		2006-07	Amount in Rs	21302.34	7821.94	1332.86	11500.47	647.06	
			% of total State Budget	4.64	4.66	3.43	3.87	6.59	
		2007-08	Amount in Rs	24874.09	9090.23	1530.71	13499.55	753.60	
			% of total State Budget	5.05	4.27	3.46	3.87	8.61	
		2008-09	Amount in Rs	24396.55	7105.47	1522.80	15082.76	685.52	
			% of total State Budget	5.04	4.87	4.05	4.78	6.44	
		2009-10	Amount in Rs	11471.61	0.00	0.00	11471.61	0.00	
			% of total State Budget	5.73	0.00	0.00	5.73	0.00	
FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)(as per data by divisions)									
	Allocation by GoI under items subsumed within NRHM	RCH	Immunisation	2005-06	164.97	84.61	6.49	71.72	2.15
				2006-07	No separate allocation				
				2007-08	125.04	75.71	12.50	36.19	0.64
				2008-09	No separate allocation				
				2009-10	No separate allocation				
			Total	290.01	160.32	18.99	107.91	2.79	
			JSY	2005-06	No separate allocation				
				2006-07	140.13	55.07	9.23	75.32	0.51
				2007-08	245.35	118.50	18.55	107.50	0.80
				2008-09	No separate allocation				
		2009-10		No separate allocation					
		Total	385.48	173.57	27.78	182.82	1.31		
		RCH Flexipool	2005-06	1522.16	727.79	175.79	597.84	20.75	
			2006-07	1998.22	991.44	175.77	803.49	27.52	
			2007-08	1717.35	812.42	242.35	644.48	18.10	
			2008-09	2532.00	1215.30	299.25	984.60	32.85	
			2009-10	3542.00	1680.49	496.51	1321.23	43.77	
			Total	11311.73	5427.44	1389.67	4351.64	142.99	

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80	Allocation by Gol under items subsumed within NRHM	IPPI (Pulse Polio)	2005-06	314.00	233.92	7.26	65.43	7.39
			2006-07	374.99	247.92	12.03	105.05	9.99
			2007-08	655.83	446.01	19.32	177.74	12.76
			2008-09	564.81	371.64	13.40	165.44	14.33
			2009-10	600.94	418.37	32.76	134.17	15.65
			Total	2510.57	1717.86	84.77	647.83	60.12
		NRHM Flexipool	2005-06	No separate allocation				
			2006-07	1943.18	833.28	412.30	675.09	22.51
			2007-08	3148.82	1456.70	472.60	1180.15	39.37
			2008-09	2279.20	1058.71	334.17	857.71	28.61
			2009-10	3561.27	1670.64	533.60	1313.49	43.54
			Total	10932.47	5019.33	1752.67	4026.44	134.03
		Infrastructure Maintenance	2005-06	1521.45	706.16	112.98	699.35	2.96
			2006-07	1856.95	897.75	79.85	871.25	8.10
			2007-08	2603.06	1196.16	152.35	1235.49	19.07
			2008-09	2836.47	1302.62	161.10	1347.85	24.90
			2009-10	2859.79	1298.01	178.09	1341.87	41.82
			Total	11677.72	5400.69	684.38	5495.81	96.85
		NVBDCP	2005-06	315.52	178.79	84.10	48.11	4.51
			2006-07	348.30	181.35	72.33	88.81	5.81
			2007-08	361.08	174.86	79.73	103.30	3.19
	2008-09		403.62	180.45	86.49	128.88	7.80	
	2009-10		411.39	204.86	103.36	96.22	6.95	
	Total		1839.91	920.32	426.02	465.32	28.26	
	NLEP	2005-06	29.40	18.26	3.18	6.77	1.19	
		2006-07	37.25	20.83	4.05	11.12	1.25	
		2007-08	36.50	16.46	5.47	13.47	1.11	
		2008-09	41.00	18.49	6.14	15.13	1.24	
		2009-10	40.50	19.42	4.70	14.88	1.50	
		Total	184.65	93.46	23.54	61.36	6.29	
	RNTCP	2005-06	178.19	73.20	19.60	82.27	3.12	
		2006-07	192.17	85.52	18.00	85.52	3.13	
		2007-08	254.00	120.92	18.00	110.98	4.10	
		2008-09	262.00	124.09	12.00	122.23	3.68	
		2009-10	298.25	134.36	16.00	137.49	10.40	
		Total	1184.61	538.08	83.60	538.50	24.43	

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Allocation by GoI under items subsumed within NRHM	NIDDCP	2005-06	2.32	0.46	1.00	0.50	0.36
		2006-07	2.90	0.70	1.00	0.80	0.40
		2007-08	4.30	1.27	1.00	1.24	0.80
		2008-09	8.10	1.90	3.20	2.10	0.90
		2009-10	7.90	1.90	3.00	2.10	0.90
		Total	25.52	6.23	9.20	6.73	3.36
	NPCB	2005-06	84.10	37.35	3.00	42.20	1.55
		2006-07	73.80	26.39	9.22	36.04	2.15
		2007-08	132.75	49.19	14.00	63.63	5.94
		2008-09	238.62	88.00	25.00	117.22	8.40
		2009-10	239.30	91.33	25.00	116.50	6.47
		Total	768.57	292.26	76.22	375.59	24.51
	IDSP	2005-06	81.50	27.90	8.00	43.37	2.23
		2006-07	87.00	39.03	9.00	33.75	5.23
		2007-08	49.00	22.93	4.80	14.43	6.84
		2008-09	26.00	11.48	3.00	9.99	1.53
		2009-10	25.00	10.98	3.00	9.55	1.47
		Total	268.50	112.32	27.80	111.09	17.30
	Total statewise Allocation under NRHM	2005-06	4658.42	2309.60	460.27	1840.89	47.66
		2006-07	7100.63	3448.45	810.21	2754.43	87.54
		2007-08	8980.69	4304.62	1013.62	3550.38	112.08
		2008-09	9191.82	4372.67	943.76	3751.14	124.25
		2009-10	11586.34	5530.35	1396.02	4487.50	172.47
		Total	41517.90	19965.69	4623.87	16384.33	544.01
	Others at Central level	2005-06	2072.74				
		2006-07	1964.37				
		2007-08	2029.31				
2008-09		2858.18					
2009-10		2463.66					
Total		8924.60					

N/A

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SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
	Total Allocation under NRHM		2005-06	6731.16				
			2006-07	9065.00				
			2007-08	11010.00				
			2008-09	12050.00				
			2009-10	14050.00				
			Total	52906.16				
Amount of PIP sent by the state to Gol for items subsumed within NRHM Allocation by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	No provision of PIPs				
			2006-07	No provision of PIPs				
			2007-08	741.54	609.06	36.90	93.62	1.96
		2008-09	272.88	173.52	18.15	80.04	1.17	
		2009-10	Included in RCH Flexipool					
		Total	1014.42	782.57	55.05	173.67	3.13	
	RCH Flexipool (including JSY)	2005-06	No provision of PIPs					
		2006-07	No provision of PIPs					
		2007-08	3083.84	1666.50	240.96	1138.73	37.65	
		2008-09	3964.63	2114.98	369.61	1440.15	39.90	
		2009-10	4853.38	2739.96	505.65	1554.12	53.65	
		Total	11901.85	6521.43	1116.22	4133.00	131.19	
	NRHM Flexipool	2005-06	No provision of PIPs					
		2006-07	3232.74	1271.39	661.99	1288.79	10.57	
		2007-08	4901.82	2853.03	9.44	1960.28	79.06	
		2008-09	5313.56	2261.11	632.88	2342.63	76.95	
		2009-10	8617.16	4148.30	1344.88	2933.42	190.56	
		Total	22065.28	10533.83	2649.19	8525.12	357.15	
	NVBDCP	2005-06	315.52	178.79	84.10	48.11	4.51	
		2006-07	348.30	181.35	72.33	88.81	5.81	
		2007-08	361.08	174.86	79.73	103.30	3.19	
		2008-09	439.34	204.41	92.87	134.26	7.80	
		2009-10	284.26	128.62	62.02	87.56	6.06	
Total		1748.50	868.04	391.05	462.04	27.36		

NATIONAL RURAL HEALTH MISSION

STATUS As on 31st August, 2009

SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
81	NLEP	2005-06	29.40	18.26	3.18	6.77	1.19	
		2006-07	37.25	20.83	4.05	11.12	1.25	
		2007-08	36.50	16.46	5.47	13.47	1.11	
		2008-09	46.71	22.52	4.61	17.74	1.83	
		2009-10	55.46	26.81	7.47	18.38	2.80	
		Total	205.32	104.88	24.79	67.48	8.18	
	RNTCP	2005-06	169.77	73.13	19.60	74.26	2.78	
		2006-07	192.17	85.52	18.00	85.52	3.13	
		2007-08	254.00	120.92	18.00	110.98	4.10	
		2008-09	213.87	94.98	15.50	94.03	9.36	
		2009-10	255.45	109.47	20.52	114.22	11.24	
		Total	1085.26	484.02	91.62	479.01	30.60	
	NIDDCP	2005-06	2.32	0.46	1.00	0.50	0.36	
		2006-07	2.90	0.70	1.00	0.80	0.40	
		2007-08	4.30	1.27	1.00	1.24	0.80	
		2008-09	8.10	1.90	3.20	2.10	0.90	
		2009-10	9.41	2.37	3.51	2.79	0.74	
		Total	27.03	6.70	9.71	7.42	3.20	
	NPCB	2005-06	84.10	37.35	3.00	42.20	1.55	
		2006-07	73.80	26.39	9.22	36.04	2.15	
		2007-08	132.75	49.19	14.00	63.63	5.94	
		2008-09	238.26	80.49	25.00	124.21	8.56	
		2009-10	418.93	171.14	47.03	192.62	8.14	
		Total	947.84	364.56	98.25	458.70	26.33	
	IDSP	2005-06	81.50	27.90	8.00	43.37	2.23	
		2006-07	87.00	39.03	9.00	33.75	5.23	
2007-08		49.00	22.93	4.80	14.43	6.84		
2008-09		66.18	11.46	3.00	10.01	41.71		
2009-10		103.97	57.98	10.01	33.40	2.58		
	Total	387.65	159.30	34.81	134.96	58.58		
		Immunisation	2005-06	150.68	94.60	9.48	46.14	0.45
	2006-07		73.92	49.37	4.71	19.35	0.49	
	2007-08		126.79	85.96	13.27	27.17	0.38	
	2008-09		114.59	68.27	14.61	31.47	0.24	

NATIONAL RURAL HEALTH MISSION

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SL. No.	Action Point				Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT
Amount released by Gol under items subsumed within NRHM	RCH		2009-10	50.28	13.78	13.37	21.89	1.24	
			Total	516.25	311.98	55.45	146.02	2.80	
	RCH Flexipool (including JSY)	2005-06	898.92	432.40	109.63	346.86	10.03		
		2006-07	1351.72	643.71	87.98	602.32	17.71		
		2007-08	1715.94	775.94	236.29	695.26	8.45		
		2008-09	2955.83	1663.01	323.10	945.50	24.22		
		2009-10	1742.92	985.16	118.65	625.47	13.64		
		Total	8665.32	4500.22	875.65	3215.41	74.05		
		IPPI (Pulse Polio)	2005-06	312.95	227.98	8.12	68.35	8.50	
	2006-07		451.64	278.84	19.97	144.79	8.04		
	2007-08		422.11	289.64	11.02	110.09	11.36		
	2008-09		618.03	413.01	27.66	154.93	22.44		
	2009-10		210.03	179.21	1.87	19.96	9.00		
	Total		2014.76	1388.68	68.64	498.10	59.34		
	NRHM Flexipool	2005-06	962.14	523.94	81.65	349.48	7.07		
		2006-07	2053.74	895.03	402.71	747.23	8.77		
		2007-08	3132.74	1372.97	462.45	1265.68	31.64		
		2008-09	2597.44	1228.76	339.99	995.1	33.59		
		2009-10	1240.96	315.35	244.33	673.90	7.38		
		Total	9987.02	4336.05	1531.13	4031.39	88.44		
	Infrastructure Maintenance	2005-06	1814.90	820.47	36.84	945.03	12.56		
		2006-07	2162.13	1160.35	64.55	910.63	26.60		
		2007-08	3330.89	1706.31	137.31	1455.34	31.93		
		2008-09	3602.44	1856.68	147.30	1557.12	41.33		
		2009-10	1132.76	534.24	64.28	526.60	7.64		
		Total	12043.11	6078.05	450.28	5394.72	120.06		
	IEC	2005-06	10.15	2.92	1.30	5.70	0.24		
2006-07		No releases under this head							
2007-08									
2008-09									
2009-10									
Total	10.15	2.92	1.30	5.70	0.24				

NATIONAL RURAL HEALTH MISSION

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SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT		
82	Training	2005-06	21.15	20.15	1.00	0.00	0.00	
		2006-07	No releases under this head					
		2007-08						
		2008-09						
		2009-10						
		Total	21.15	20.15	1.00	0.00	0.00	
		SIP	2005-06	287.89	147.16	8.87	131.86	0.00
			2006-07	94.91	53.50	7.00	34.41	0.00
			2007-08	No releases under this head				
			2008-09					
			2009-10					
			Total	382.80	200.66	15.87	166.27	0.00
		NVBDCP	2005-06	243.94	148.87	40.31	49.22	5.54
			2006-07	289.45	155.83	52.07	72.06	9.49
			2007-08	109.44	47.33	21.20	36.95	3.95
			2008-09	112.42	44.75	30.10	33.46	4.11
	2009-10		0.00	0.00	0.00	0.00	0.00	
	Total		755.24	396.78	143.68	191.69	23.10	
	NLEP	2005-06	17.12	8.67	2.00	6.21	0.24	
		2006-07	30.03	12.66	3.00	13.63	0.73	
		2007-08	12.47	4.66	1.97	5.33	0.52	
		2008-09	43.32	20.53	3.94	17.67	1.19	
		2009-10	9.27	3.87	1.34	3.94	0.12	
		Total	112.21	50.39	12.24	46.78	2.79	
	RNTCP	2005-06	179.65	69.85	16.41	86.95	6.44	
		2006-07	215.47	93.82	14.58	97.97	9.10	
		2007-08	170.90	71.43	12.43	78.93	8.11	
		2008-09	190.89	80.66	13.65	88.89	7.70	
		2009-10	136.77	48.22	6.79	74.69	7.06	
		Total	893.68	363.98	63.86	427.43	38.42	
	NIDDCP	2005-06	1.36	0.26	0.35	0.52	0.23	
		2006-07	0.91	0.08	0.22	0.40	0.21	
2007-08		3.53	0.78	1.08	1.10	0.58		
2008-09		5.48	1.13	2.46	1.44	0.44		
2009-10		0.00	0.00	0.00	0.00	0.00		
Total		11.27	2.25	4.10	3.46	1.46		

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SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT
Amount released by Gol under items subsumed within NRHM	NPCB	2005-06	86.82	34.44	7.01	43.22	2.15
		2006-07	102.81	40.05	11.61	48.56	2.59
		2007-08	152.49	57.43	12.70	79.98	2.38
		2008-09	230.08	100.95	22.24	103.22	3.67
		2009-10	131.04	50.14	4.13	75.33	1.45
		Total	703.23	283.01	57.68	350.31	12.22
	IDSP	2005-06	32.67	13.72	4.15	14.11	0.69
		2006-07	10.24	1.29	3.50	3.27	2.18
		2007-08	21.00	9.71	2.27	7.07	1.94
		2008-09	7.01	1.95	1.00	3.53	0.54
		2009-10	0	0	0	0	0
		Total	70.93	26.67	10.93	27.99	5.34
	Total statewide NRHM Fund	2005-06	5020.32	2545.41	327.12	2093.65	54.14
		2006-07	6836.96	3384.54	671.89	2694.62	85.91
		2007-08	9198.29	4422.16	912.00	3762.90	101.23
		2008-09	10477.52	5479.70	926.05	3932.31	139.46
		2009-10	4654.03	2129.97	454.75	2021.78	47.53
		Total	36187.12	17961.78	3291.81	14505.26	428.27
	Others at Central level	2005-06	842.25				
		2006-07	524.12				
		2007-08	990.74				
		2008-09	751.95				
		2009-10	324.12				
		Total	3109.06				
	Total release under NRHM	2005-06	5862.57				
		2006-07	7361.08				
		2007-08	10189.03				
2008-09		11229.47					
2009-10		4978.15					
Total		39620.30					
Immunisation	2005-06	41.81	32.87	1.98	6.78	0.18	
	2006-07	102.15	66.03	18.41	17.43	0.27	
	2007-08	63.71	37.15	4.48	21.94	0.14	
	2008-09	131.74	79.63	13.47	38.22	0.42	

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STATUS As on 31st August, 2009

SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
83	Amounts of expenditure done by States under items subsumed within NRHM	RCH	2009-10	19.08	15.02	0.37	3.65	0.04
			Total	358.49	230.70	38.71	88.03	1.05
		RCH Flexipool (including JSY)	2005-06	252.67	136.35	14.67	98.51	3.14
			2006-07	911.70	399.66	101.33	403.28	7.43
			2007-08	1985.35	1136.22	249.46	582.48	17.19
			2008-09	2822.95	1687.67	215.46	898.20	21.62
			2009-10	446.12	265.20	19.84	158.71	2.37
			Total	6418.79	3625.10	600.76	2141.18	51.75
		PPI	2005-06	258.74	215.41	7.39	29.09	6.85
			2006-07	194.71	88.76	14.97	84.35	6.63
			2007-08	101.73	70.57	2.26	25.28	3.62
			2008-09	380.78	292.70	20.64	54.18	13.26
			2009-10	0	0	0	0	0
			Total	935.96	667.45	45.26	192.90	30.36
		NRHM Flexipool	2005-06	41.35	17.07	3.15	21.10	0.03
			2006-07	479.02	206.56	77.55	193.72	1.19
			2007-08	1639.81	512.43	329.53	795.56	2.29
			2008-09	3634.12	1138.23	633.49	1840.11	22.29
			2009-10	442.80	164.64	60.89	213.28	3.99
			Total	6237.10	2038.93	1104.61	3063.77	29.79
		Infrastructure Maintenance	2005-06	1814.90	820.47	36.84	945.03	12.56
			2006-07	2162.13	1160.35	64.55	910.63	26.60
			2007-08	3330.89	1706.31	137.31	1455.34	31.93
			2008-09	3602.44	1856.68	147.30	1557.12	41.33
			2009-10	1132.76	534.24	64.28	526.60	7.64
			Total	12043.11	6078.05	450.28	5394.72	120.06
		NVBDCP	2005-06	229.19	153.30	25.86	47.89	2.14
			2006-07	274.07	148.68	63.96	53.69	7.74
			2007-08	73.11	31.13	18.79	22.34	0.85
			2008-09	80.91	28.64	26.75	21.73	3.79
			2009-10	0.00	0.00	0.00	0.00	0.00
			Total	657.28	361.74	135.37	145.64	14.52
		NLEP	2005-06	31.62	16.91	2.33	11.38	0.99
			2006-07	32.57	16.22	3.57	12.02	0.76
			2007-08	14.51	6.29	1.22	6.71	0.30
			2008-09	10.22	2.32	1.69	6.10	0.12

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SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT
		2009-10	0.00	0.00	0.00	0.00
		Total	88.92	41.74	8.80	36.21
	RNTCP	2005-06	207.66	82.35	16.42	100.70
		2006-07	217.51	96.36	15.58	97.57
		2007-08	166.04	71.85	12.69	76.39
		2008-09	183.07	76.96	9.24	88.84
		2009-10	30.54	9.76	1.52	18.09
		Total	804.81	337.28	55.46	381.58
	NIDDCP	2005-06	1.26	0.15	0.42	0.47
		2006-07	0.76	0.12	0.17	0.26
		2007-08	1.31	0.21	0.45	0.47
		2008-09	1.20	0.11	0.59	0.35
		2009-10	0.00	0.00	0.00	0.00
		Total	4.52	0.59	1.63	1.55
	NPCB	2005-06	79.76	33.04	4.45	40.22
		2006-07	88.08	28.40	10.14	47.01
		2007-08	46.82	8.71	4.42	33.69
		2008-09	223.21	95.04	14.94	111.74
		2009-10	0.00	0.00	0.00	0.00
		Total	437.86	165.19	33.95	232.65
	IDSP	2005-06	8.28	1.52	1.19	5.58
		2006-07	28.29	7.64	2.21	18.15
		2007-08	22.64	8.36	3.80	10.11
		2008-09	16.82	5.47	3.45	7.52
		2009-10	0.00	0.00	0.00	0.00
		Total	76.03	22.98	10.64	41.35
	Total statewise NRHM Expenditure	2005-06	2967.23	1509.44	114.69	1306.75
		2006-07	4490.98	2218.78	372.43	1838.10
		2007-08	7445.91	3589.22	764.41	3030.29
		2008-09	11087.45	5263.45	1087.02	4624.11
		2009-10	2071.30	988.86	146.91	920.33
		Total	28062.87	13569.74	2485.47	11719.59

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STATUS As on 31st August, 2009

SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT		
84	Unspent amount available with state out of funds released by GoI under items subsumed within NRHM	RCH	Immunisation	2005-06	108.86	61.73	7.50	39.36	0.27
				2006-07	13.79	6.32	1.10	6.09	0.27
				2007-08	73.67	51.90	9.39	12.11	0.27
				2008-09	22.88	16.56	2.47	3.79	0.05
				2009-10	43.20	10.24	13.07	18.68	1.21
				Total	262.40	146.76	33.53	80.04	2.07
			RCH Flexipool (including JSY)	2005-06	646.25	296.05	94.96	248.35	6.89
				2006-07	462.21	244.05	6.45	201.43	10.28
				2007-08	207.26	12.51	31.10	163.49	0.16
				2008-09	503.08	191.37	113.72	194.02	3.97
				2009-10	1296.80	719.96	98.81	466.76	11.27
				Total	3115.59	1463.93	345.04	1274.05	32.57
		IPPI (Pulse Polio)	2005-06	62.29	20.14	0.82	39.68	1.65	
			2006-07	259.04	190.80	6.40	60.43	1.41	
			2007-08	320.38	219.07	8.76	84.81	7.75	
			2008-09	239.16	121.94	7.02	100.89	9.30	
			2009-10	0.00	0.00	0.00	0.00	0.00	
			Total	880.87	551.94	23.01	285.81	20.11	
		NRHM Flexipool	2005-06	920.79	506.87	78.50	328.38	7.03	
			2006-07	1574.72	688.47	325.16	553.51	7.58	
			2007-08	1512.65	860.54	151.72	470.12	30.27	
			2008-09	367.63	292.07	0.00	59.66	15.90	
			2009-10	855.32	192.80	197.60	460.62	4.30	
			Total	5231.11	2540.75	752.98	1872.29	65.08	
		NVBDCP	2005-06	26.65	2.48	14.45	6.32	3.40	
			2006-07	55.57	12.64	2.95	18.98	21.00	
			2007-08	39.86	17.65	2.85	16.02	3.34	
			2008-09	31.51	16.11	3.35	11.73	0.32	
			2009-10	0	0	0	0	0	
			Total	153.59	48.88	23.60	53.05	28.06	
NLEP	2005-06		0.33	0.00	0.15	0.18	0.00		
	2006-07		2.70	0.60	0.08	1.92	0.10		
	2007-08		2.05	0.44	0.86	0.54	0.21		
	2008-09		33.16	18.22	2.31	11.56	1.07		
	2009-10		0.00	0.00	0.00	0.00	0.00		
	Total		38.25	19.26	3.40	14.20	1.39		

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SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
Unspent amount available with state out of funds released by Gol under items subsumed within NRHM	RNTCP	2005-06	2.58	0.29	0.64	1.64	0.02
		2006-07	4.92	1.32	0.11	2.37	1.11
		2007-08	11.69	3.62	0.71	4.17	3.19
		2008-09	12.43	5.47	4.41	2.52	0.03
		2009-10	106.23	38.46	5.27	56.60	5.90
		Total	137.85	49.16	11.14	67.31	10.24
	NIDDCP	2005-06	0.24	0.11	0.03	0.08	0.01
		2006-07	0.28	0.02	0.08	0.16	0.02
		2007-08	2.28	0.58	0.66	0.64	0.40
		2008-09	4.28	1.02	1.87	1.09	0.30
		2009-10	0.00	0.00	0.00	0.00	0.00
		Total	7.08	1.74	2.64	1.97	0.74
	NPCB	2005-06	8.38	2.31	2.56	3.41	0.10
		2006-07	16.23	12.50	1.89	1.75	0.08
		2007-08	105.73	48.72	8.28	46.35	2.38
		2008-09	25.02	13.91	8.51	0.00	2.60
		2009-10	0.00	0.00	0.00	0.00	0.00
		Total	155.36	77.44	21.24	51.52	5.16
	IDSP	2005-06	26.27	12.56	3.24	9.79	0.69
		2006-07	6.27	0.17	2.44	1.64	2.02
		2007-08	9.37	6.19	0.00	1.52	1.66
		2008-09	1.12	0.28	0.00	0.62	0.21
		2009-10	0.00	0.00	0.00	0.00	0.00
		Total	43.65	19.20	6.30	13.57	4.58
	Total NRHM Fund	2005-06	2053.09	1035.98	212.43	786.90	17.78
		2006-07	2345.98	1165.75	299.46	856.52	24.25
2007-08		1798.10	852.02	157.37	748.67	40.03	
2008-09		665.78	466.54	18.11	150.34	30.79	
2009-10		2594.47	1141.12	319.55	1101.45	32.35	
Total		9457.42	4661.41	1006.92	3643.88	145.20	
DETAILED FINANCIAL DATA ON NRHM ADDITIONALITIES(Rs.in Crore)(For 2007-08 & 2008-09 as per State PIP approved amount)							
		2005-06	61.76	57.73	4.03	ASHA not envisaged in these States during 2005-07	

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STATUS As on 31st August, 2009

SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
85	Funds released for selection/ training of ASHA		2006-07	0	0	0	0	
			2007-08	170.02	143.38	17.69	8.86	
			2008-09	278.71	178.80	44.84	40.22	
			2009-10	593.26	341.21	52.23	180.57	
			Total	1103.76	721.11	118.79	229.66	34.20
86	Untied grant	SC	2005-06	142.49	67.37	7.57	67.24	0.31
			2006-07	61.11	23.81	5.25	32.03	0.01
			2007-08	154.10	68.16	2.41	83.21	0.33
			2008-09	71.16	27.66	6.61	36.74	0.15
			2009-10	151.90	86.21	7.28	58.13	0.28
		Total	580.76	273.21	29.12	277.35	1.08	
		CHC	2005-06	No releases under this head				
			2006-07	0	0	0	0	0
			2007-08	120.85	113.83	1.30	5.56	0.16
			2008-09	7.68	3.69	1.01	2.87	0.11
	2009-10		46.98	24.57	1.14	21.20	0.08	
	Total	175.50	142.09	3.45	29.62	0.35		
	PHC	2005-06	No releases under this head					
		2006-07	58.09	28.93	2.77	26.19	0.20	
		2007-08	48.88	30.07	1.01	17.50	0.29	
		2008-09	24.49	6.91	2.71	14.78	0.10	
		2009-10	49.60	27.23	3.38	18.81	0.18	
	Total	181.06	93.14	9.87	77.28	0.77		
87	Upgradation of CHCs		2005-06	393.40	231.20	39.40	120.00	2.80
			2006-07	326.40	112.40	8.20	205.80	0.00
			2007-08	251.37	119.40	62.15	64.04	5.78
			2008-09	207.81	116.65	0.78	90.31	0.06
			2009-10	244.68	229.05	2.61	12.43	0.60
			Total	1423.66	808.70	113.15	492.58	9.24
88	IDHAP		2005-06	41.00	9.50	7.70	21.80	2.00
			2006-07	0.20	0.00	0.20	0.00	0.00
			2007-08	2.43	0.97	0.30	0.79	0.37
			2008-09	0	0	0	0	0
			2009-10	8.30	4.73	0.43	3.02	0.12
			Total	51.93	15.20	8.63	25.61	2.49

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SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT		
89	Drug procurement	2005-06	322.05	157.70	22.38	140.02	1.95	
		2006-07	98.34	58.42	12.99	26.12	0.81	
		2007-08	148.97	68.38	56.00	23.74	0.85	
		2008-09	130.68	71.92	28.47	29.86	0.42	
		2009-10	238.38	135.02	60.60	42.10	0.66	
		Total	938.41	491.44	180.45	261.84	4.69	
90	Health Mela	2005-06	No releases under this head					
		2006-07	43.44	18.80	2.00	21.60	1.04	
		2007-08	15.92	9.57	3.18	3.12	0.05	
		2008-09	10.08	4.4	2.35	3.2	0.13	
		2009-10	17.45	4.50	3.95	8.76	0.24	
		Total	86.88	37.27	11.48	36.68	1.46	
91	Annual Maintenance Grant	CHC	2005-06	No releases under this head				
			2006-07	0	0	0	0	0
			2007-08	52.69	35.76	3.16	13.69	0.08
			2008-09	15.35	6.86	1.97	6.49	0.03
			2009-10	22.34	20.06	2.14	0.00	0.14
			Total	106.96	62.68	7.27	36.76	0.25
	Annual Maintenance Grant	PHC	2005-06	No releases under this head				
			2006-07	116.18	57.86	5.55	52.38	0.40
			2007-08	204.69	63.93	7.86	132.30	0.61
			2008-09	63.58	10.01	5.76	47.62	0.20
			2009-10	88.44	37.50	6.64	43.92	0.39
			Total	472.89	169.28	25.80	276.23	1.59
92	RKS Corpus Funds	2005-06	No releases under this head					
		2006-07	23.24	12.29	1.19	9.54	0.22	
		2007-08	130.00	35.78	17.06	76.27	0.90	
		2008-09	178.37	79.29	16.19	82.36	0.53	
		2009-10	295.50	126.92	18.82	149.00	0.77	
		Total	627.11	254.27	53.26	317.17	2.42	
93	Village Health & Sanitation Committee untied grant	2005-06	No releases under this head					
		2006-07	0	0	0	0	0	
		2007-08	202.83	68.39	20.51	113.18	0.74	
		2008-09	297.90	166.00	44.01	87.81	0.08	
		2009-10	468.86	214.56	41.96	211.73	0.61	
		Total	969.58	448.95	106.48	412.71	1.43	

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STATUS As on 31st August, 2009

SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
STATUS OF FINANCIAL REPORTING							
94	Financial Management Reports (FMR) sent (Y/N)	I quarter 08-09 due on 30th, June 08	35	10	8	10	7
		II quarter 08-09 due on 30th, Sep 08	35	10	8	10	7
		III quarter 08-09 due on 31st, Dec 08	35	10	8	10	7
		IV quarter 2008-09 due on 31st Mar 09	35	10	8	10	7
		I quarter 09-10 due on 30th, June 09	35	10	8	10	7
95	Audited Utilisation Certificates(UCs) for 2005-06 submitted (Y/N) due dated 31/3/2006	NRHM	35	10	8	10	7
		RCH	35	10	8	10	7
		NVBDCP	35	10	8	10	7
		NLEP	35	10	8	10	7
		RNTCP	35	10	8	10	7
		NIDDCP	35	10	8	10	7
		NBCP	35	10	8	10	7
		IDSP	35	10	8	10	7
	Audited Utilisation Certificates(UCs) for 2006-07 submitted (Y/N) due dated 31/3/2007	NRHM	35	10	8	10	7
		RCH	35	10	8	10	7
		NVBDCP	35	10	8	10	7
		NLEP	35	10	8	10	7
		RNTCP	35	10	8	10	7
		NIDDCP	32	7	8	10	7
		NBCP	35	10	8	10	7
		IDSP	35	10	8	10	7
	Provisional UCs for 2007-08 submitted (Y/N) due dated 31/3/2008	NRHM	35	10	8	10	7
		RCH	35	10	8	10	7
		NVBDCP	35	10	8	10	7
		NLEP	35	10	8	10	7
		RNTCP	35	10	8	10	7
		NIDDCP	31	7	8	10	6
		NBCP	34	9	8	10	7
		IDSP	35	10	8	10	7
National Leprosy Eradication Programme (NLEP) (as per data by divisions)							
96	Prevalence Rate/ 10,000	0.77	0.88	0.34	0.69	0.75	
97	New Case Detection during 2009-10	36831	20703	418	15234	476	

NATIONAL RURAL HEALTH MISSION

STATUS As on 31st August, 2009

SL. No.	Action Point		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
98	Among newly detected cases	Multi Bacillary%	46.80	46.56	5.26	55.73	60.08	
		Female%	34.35	33.40	8.85	36.41	23.32	
		Child%	9.42	9.72	5.26	9.97	6.51	
		Visible deformity%	2.42	2.81	8.85	3.28	6.72	
National Programme for Control of Blindness(NPCB) (as per data by divisions)								
99	Total Cataract Surgeries (in Lakhs)		2006-07	50.38	16.67	0.62	32.03	1.05
			2007-08	51.23	16.54	0.56	32.97	1.16
			2008-09	57.88	17.96	0.66	38.10	1.16
			2009-10	11.08	1.81	0.18	9.01	0.08
100	% Achievement		2006-07	95.48	98.60	91.75	99.00	92.57
			2007-08	91.72	99.79	69.72	97.83	99.55
			2008-09	79.40	86.20	77.63	92.90	60.86
			2009-10	0.00	0.00	0.00	0.00	0.00
101	#Intra Ocular Lens (IOL) implanted		987744	166419	15471	802098	3756	
102	% IOL		48.48	54.50	61.88	49.10	28.43	
103	Number of School going children	Screened (in lakhs)	14.05	2.78	0.85	10.32	0.10	
		Detected with Refractive Errors	60730	12413	4552	43029	736	
		Provided free glasses	23294	1401	1531	20101	261	
104	Eye / Cornea Donations in		2005-06	28007	1888	155	23603	2361
			2006-07	30085	1648	319	25835	2283
			2007-08	36351	2346	263	31424	2318
			2008-09	41780	2864	285	35956	2675
			2009-10	10152	221	97	9403	431
			Total	146375	8967	1119	126221	10068
National Vector Borne Diseases Control Programme(NVBDCP) (as per data by divisions)								
105	Annual Blood Examination Rate for malaria (per 100 population)		2.62	Data specified for respective states				
106	Annual Parasitic Incidence of malaria (per 1000 population)		0.26					
107	Deaths due to Malaria		2006	1704	375	901	427	1
			2007	1173	272	534	367	0
			2008	935	299	304	332	0
			2009	354	78	229	47	0

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STATUS As on 31st August, 2009

SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
108	Cases of Kala azar	2006	39178	37302	0	1845	31
		2007	44001	42165	0	1821	15
		2008	33234	31842	102	1256	34
		2009	11771	11423	19	322	7
109	Deaths due to Kala azar	2006	187	173	0	10	4
		2007	189	178	0	10	1
		2008	146	142	1	3	0
		2009	28	28	0	0	0
110	Suspected cases of Japanese Encephalitis	2006	2842	2341	392	108	1
		2007	4022	3360	496	166	0
		2008	3839	3227	323	289	0
		2009	1069	776	98	195	0
111	Deaths due to suspected Japanese Encephalitis	2006	658	531	119	8	0
		2007	963	809	133	21	0
		2008	684	582	99	3	0
		2009	190	161	23	6	0
112	Suspected cases of Dengue	2006	12317	2489	0	6280	3548
		2007	5534	727	51	3835	921
		2008	12524	757	0	10253	1514
		2009	3793	90	0	3679	24
113	Deaths due to dengue	2006	184	41	0	78	65
		2007	69	14	1	53	1
		2008	80	6	0	72	2
		2009	17	3	0	14	0
114	No of confirmed cases of Chikungunya	2006	2001	168	0	1757	76
		2007	1826	96	0	1698	32
		2008	2425	21	0	2390	14
		2009	3162	26	0	3136	0
National Iodine Deficiency Disorder Control Programme(NIDDCP) (as per data by divisions)							
115	Number of Districts Surveyed	324	114	58	141	11	
116	Number of Endemic Districts	263	105	54	96	8	
117	Total Number of samples of iodised salt collected	2005-06	23994	583	9440	13146	825
		2006-07	34360	877	7108	24690	1685
		2007-08	18905	623	2536	14932	814
		2008-09	23242	4654	2516	14689	1383
		2009-10	0	0	0	0	0

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SL. No.	Action Point	Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
118	Number of Samples of iodised salt found confirmed to the standards	21496	4489	2361	13333	1313	
National Tuberculosis Control Programme(RNTCP) (as per data by divisions)							
119	Annualized new smear positive case detection rate(%)	71	Data specified for respective states				
120	Success rate of new smear positive patients (in %)	86					
Integrated Disease Surveillance Programme (IDSP) (as per data by divisions)							
121	IDSP unit functional at	State (Y/N)	35	10	8	10	7
		at Number of District	606	290	80	216	20
122	Number of person trained	2037	655	332	974	76	