

T-21015/40/2013-NCD/PH-I  
Government of India  
Ministry of Health & Family Welfare  
Department of Health & Family Welfare

Nirman Bhawan, New Delhi-110108  
Dated the 16<sup>th</sup> May, 2013

To

The Principal Secretary  
Department of Health and Family Welfare  
All State Government/UTs (As per list)

Subject: National Programme for Prevention and Control of Deafness- Submission of Programme Implementation Plan for the Year 2013-14.

Sir/Madam,

I am directed to say that National Programme for Prevention and Control of Deafness (NPPCD) was launched in January 2007 to prevent avoidable hearing loss, its early identification, diagnosis and treatment of ear problems, rehabilitation, strengthening of inter-sectoral linkages and developing institutional capacity for ear care services. At present Programme is being implemented 192 districts of 17 States and 3 UTs. This Programme has been in operation since 11<sup>th</sup> Five Year Plan as also 2012-13, the first year of 12<sup>th</sup> Five Year Plan. It is now proposed to cover all the districts in the country during the 12<sup>th</sup> Five Year Plan in a phased manner, including 192 existing districts. Initially, 50 new districts are proposed to be covered during 2013-14. An amount of Rs. 304.79 crore has been earmarked for 12<sup>th</sup> Five Year Plan. The funds will be released for the components such as manpower development, capacity building, service provision including rehabilitation, awareness generation and monitoring and evaluation. A statement showing year wise and component wise expenditure proposed under the Programme during 2012-17 is enclosed at Annexure-1 for perusal.

2. From the year 2013-14, it has been decided to continue NPPCD under the NCD Flexi Pool within the overall umbrella of the recently approved National Health Mission. However, contribution of the State share by the State Governments/UT Government has been increased from the existing level of 0% to 25% in other words, the Central Government will release 75% of the total funds requirements under NPPCD and the State/UTs shall have to contribute 25% of the approved funds/requirements. The Empowered Programme Committee (EPC) of the National Rural Health Mission in its 16<sup>th</sup> meeting held on 3<sup>rd</sup> April 2013 has approved inclusion of all components upto the level of districts hospitals under NPPCD for inclusion in

the PIPs. The Operational Guidelines of Programme is enclosed for your perusal at Annexure-II. The State Government/UT Administration is further requested to prepare and submit the PIP proposal under NPPCD in the enclosed format as Annexure-III.

3. This issues with the approval of the Secretary, Department of Health & Family Welfare.

Encl: as above

Yours faithfully

(K.K Jhell)  
Under Secretary to the Government of India  
Tele # 23061229

Copy for similar action to:

State Nodal Officers of 17 State & 3UTs under NPPCD Programme (as per list).

Copy for information:

1. Ms Sujaya Krishnan, Joint Secretary, MOHFW, Nirman Bhawan, New Delhi.
2. Sh Manoj Jhalani, Joint Secretary, MOHFW, Nirman Bhawan, New Delhi

**Annexure – I**

Requirement of Financial resources (Recurring and Non-Recurring )- Year wise break up and justification thereof.

i. Estimated Budget of programme during 12<sup>th</sup> Five Year Plan (Component & Year-wise)

(in Rs Crore)

Components/Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
IEC	4.00	5.00	5.00	5.00	5.00	24.00
Training	1.90	5.10	5.10	5.10	5.10	22.30
Manpower	3.65	27.32	35.46	41.67	47.69	155.80
Equipmentø	2.72	15.50	15.50	15.50	15.50	64.72
Hearing Aid	12.18	0.00	0.00	0.00	0.00	12.18
Screening Camps	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.09	3.56	4.50	5.58	6.07	19.79
PPP	-	1.00	1.00	1.00	1.00	4.00
Research & Evaluation	-	---	1.00	1.00	0.00	2.00
Total	24.54	57.48	67.55	74.85	80.36	304.79

**Annexure - III**

Format for submission of PIP 2013-14 under National Programme for  
Prevention & Control of Deafness

1. Programme Execution & expansion-

Presently National Programme for Prevention and Control of Deafness is being implemented in \_\_\_\_\_ Districts of the state. It is proposed to include another \_\_\_\_\_ Districts in year 2013-14 under the programme.

The districts selected for the implementation of the Programme are-

S.NO	Existing districts under NPPCD	Proposed districts under NPPCD (2013-14

2. Presents status of implementation of the programme in the existing districts of the state

S.No.	Districts name	Equipments procured	Manpower recruited	Training conducted	No. of Screening camps conducted	No. of hearing aids distributed

### 3. Time line of activities

S.No	Activities	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter
1	Training : 1-7 level (to be mentioned here separately )				
2	Procurement of Equipments 1. PHC Kits 2. CHC Kits 3. District Hospital 4.Sound treated room				
3	Recruitment of 1. ENT Surgeon (where not available 2. Audiologist 3. Audiometric Assistant 4. Instructor for Hearing Impaired				
4	Organizing Screening camps in collaboration with NRHM/Ministry of SJ & E				
5	IEC activities				
6	Public Private Partnership				
7	Monitoring cell at State level				

## National Programme for Prevention and Control of Deafness (NPPCD)

PIP 2013-14

S. No	Component of NPPCD	Physical Target	Funds Required	Funds Admissible	Remarks
1	Recurring grant				
1.1	Manpower at district level				
	-ENT Surgeon @ Rs.60,000/-pm*				
	-Audiologist @ Rs.30,000/- pm*				
	-Audiometric Assistant @ Rs.15,000/- pm*				
	-Instructor for Hearing Impaired Children @ Rs.15,000/- pm*				
1.2	IEC/BCC activities				
	State Level @ Rs.20,00,000/- annually				
	- District Level @ Rs.2,00,000/- annually				
1.3	NPPCD Monitoring Cell at State Level				
	-Consultant @ Rs.50,000/- pm* (1 no)				
	- Programme Assistant @ Rs.25,000/- pm* (1 No)				
	- DEO @ Rs.15,000/- pm* (1 No)				
1.4	Public Private Partnership - @ 41322 per district for 2013-14 for early identification				
2	Non-recurring grants-in-aid				
2.1	Training (Provision of TA/DA, including accommodation as per existing NRHM norms)				
	Level -I				
	Level -II				
	Level óIII				
	Level óIV				
	Level óV				
	Level óVI				
	Level óVII				
	A budgetary provision of Rs10.00 lakh per district for above seven levels for training.				
2.2	Procurement of equipment				
	District Hospital @ 20.00 lakh/district				
	Sub-Divisional hospital @ 50,000/- per kit				
	CHC @ Rs.50,000/kit				
	PHC @ Rs.15,000/kit				
	TOTAL				

\* These are indicative



