

MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 48

Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	587.47	171.71	759.18	973.20	188.00	1161.20	669.40	191.00	860.40	1059.60	190.00	1249.60	
Capital	24.00	...	24.00	16.80	...	16.80	0.60	...	0.60	9.40	...	9.40	
Total	611.47	171.71	783.18	990.00	188.00	1178.00	670.00	191.00	861.00	1069.00	190.00	1259.00	
1. Secretariat - Social Services	2251	14.88	0.40	15.28	21.39	0.81	22.20	21.39	0.60	21.99	22.00	0.61	22.61
Medical and Public Health													
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homeopathy													
2. Ayurveda													
2.01 Central Council for Reserch in Ayurvedic Sciences (Erstwhile Central Council for Research in Ayurveda & Siddha)	2210	56.00	55.01	111.01	55.00	58.38	113.38	58.00	57.34	115.34	64.60	59.25	123.85
2.02 National Institute of Ayurveda, Jaipur	2210	18.00	21.71	39.71	28.15	22.89	51.04	26.62	23.49	50.11	42.00	22.74	64.74
2.03 All India Institute of Ayurveda (AllA) in Delhi	2210	35.00	...	35.00	44.22	...	44.22	54.22	...	54.22	48.00	...	48.00
2.04 Other Schemes	2210	9.26	16.09	25.35	19.90	20.35	40.25	13.00	20.35	33.35	13.15	20.36	33.51
Total- Ayurveda		118.26	92.81	211.07	147.27	101.62	248.89	151.84	101.18	253.02	167.75	102.35	270.10
3. Homeopathy													
3.01 Central Council for Research in Homeopathy	2210	32.20	16.70	48.90	32.58	17.80	50.38	43.86	19.90	63.76	58.00	17.69	75.69
3.02 National Institute of Homeopathy, Kolkata	2210	21.37	2.15	23.52	25.00	2.81	27.81	25.00	2.90	27.90	30.45	2.90	33.35
3.03 Homeopathic Medicines Pharmaceutical Co. Ltd.	4210	...	...	...	0.20	...	0.20	...	...	...	2.00	...	2.00
3.04 All India Institute of Homeopathy	2210	...	...	...	0.10	...	0.10	...	...	...	4.00	...	4.00
3.05 Other Schemes	2210	0.91	4.81	5.72	1.03	5.46	6.49	1.41	5.66	7.07	1.20	5.67	6.87
Total- Homeopathy		54.48	23.66	78.14	58.91	26.07	84.98	70.27	28.46	98.73	95.65	26.26	121.91
4. Unani													
4.01 Central Council for Research in Unani Medicine	2210	53.27	35.63	88.90	49.68	35.45	85.13	52.68	36.36	89.04	60.00	36.50	96.50
4.02 National Institute of Unani Medicine	2210	13.00	...	13.00	15.00	...	15.00	18.50	...	18.50	17.40	...	17.40

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4.03 All India Institute of Unani Medicine	2210	...	...	...	0.10	...	0.10	...	...	...	4.00	...	4.00
<i>Total- Unani</i>		66.27	35.63	101.90	64.78	35.45	100.23	71.18	36.36	107.54	81.40	36.50	117.90
5. <i>Yoga , Naturopathy and Siddha</i>													
5.01 Morarji Desai National Institute of Yoga	2210	7.31	4.00	11.31	12.00	4.20	16.20	12.00	4.42	16.42	17.50	4.20	21.70
5.02 Central Council for Research in Yoga & Naturopathy	2210	12.70	2.00	14.70	14.00	2.25	16.25	...	2.25	2.25	12.80	2.24	15.04
5.03 All India Institute of Yoga	2210	...	...	...	0.20	...	0.20	...	...	...	4.00	...	4.00
5.04 Central Council for Research in Siddha	2210	6.00	10.38	16.38	15.00	13.31	28.31	15.00	13.31	28.31	15.00	13.31	28.31
5.05 Other Schemes	2210	6.00	...	6.00	5.56	...	5.56	5.56	...	5.56	9.00	...	9.00
<i>Total- Yoga , Naturopathy and Siddha</i>		32.01	16.38	48.39	46.76	19.76	66.52	32.56	19.98	52.54	58.30	19.75	78.05
Total-Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homeopathy		271.02	168.48	439.50	317.72	182.90	500.62	325.85	185.98	511.83	403.10	184.86	587.96
6. National Medicinal Plants Board	2210	51.99	...	51.99	58.00	...	58.00	42.87	...	42.87	63.00	...	63.00
7. Development of Common Facilities for AYUSH Industry Clusters	2210	8.32	...	8.32	21.93	...	21.93	8.00	...	8.00	20.00	...	20.00
8. <i>Other Schemes of AYUSH</i>													
8.01 Information, Education & Communication	2210	8.94	...	8.94	12.50	...	12.50	11.40	...	11.40	15.50	...	15.50
8.02 Extra Mural Research Projects	2210	1.34	...	1.34	3.00	...	3.00	2.00	...	2.00	4.00	...	4.00
8.03 Assistance to accredited AYUSH Centres of Excellence in Non-Governmental/ Private Sector engaged in AYUSH education/drug Development & Research/ Clinical Research/ Folk Medicine etc	2210	8.95	...	8.95	13.50	...	13.50	8.80	...	8.80	13.50	...	13.50
8.04 Public-Private Partnership for setting up of special Clinics/IPDS	2210	0.03	...	0.03	0.57	...	0.57	...	...	...	0.50	...	0.50
8.05 National Institute of Siddha	2210	18.70	...	18.70	24.00	...	24.00	14.40	...	14.40	27.00	...	27.00
8.06 National Commission for Human Resource in AYUSH	2210	...	...	...	0.10	...	0.10	...	...	...	4.00	...	4.00
8.07 National Institute of Medicinal Plants	2210	...	...	...	0.10	...	0.10	...	...	...	0.10	...	0.10
8.08 National Institute of Sowa Rigpa	2210	...	...	...	0.10	...	0.10	...	...	...	0.10	...	0.10
8.09 Central Council for Reserach in Sowa Rigpa	2210	...	...	...	0.10	...	0.10	...	...	...	1.00	...	1.00
8.10 Indian Institute of AYUSH Pharmaceutical Sciences	2210	...	...	...	0.10	...	0.10	...	...	...	0.10	...	0.10
8.11 National AYUSH Library and Archives	2210	...	...	...	0.10	...	0.10	...	...	...	3.40	...	3.40

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
8.12	Pharmacovigilance Initiative for ASU Drugs	2210	...	...	0.10	...	0.10	...	...	...	2.00	...	2.00	
8.13	Central Drug Controller for AYUSH	2210	...	...	0.80	...	0.80	...	...	...	7.60	...	7.60	
8.14	National AYUSH Health Programme	2210	...	...	0.10	...	0.10	...	...	...	5.70	...	5.70	
8.15	AYUSH Gram	2210	...	...	0.10	...	0.10	...	...	...	5.60	...	5.60	
8.16	Other Programmes	2210	38.60	3.98	42.58	25.55	4.29	29.84	16.50	4.42	20.92	29.50	4.53	34.03
		4210	...	...	0.60	...	0.60	0.60	...	0.60	0.40	...	0.40	
	Total		38.60	3.98	42.58	26.15	4.29	30.44	17.10	4.42	21.52	29.90	4.53	34.43
	<i>Total- Other Schemes of AYUSH</i>		<i>76.56</i>	<i>3.98</i>	<i>80.54</i>	<i>81.42</i>	<i>4.29</i>	<i>85.71</i>	<i>53.70</i>	<i>4.42</i>	<i>58.12</i>	<i>120.00</i>	<i>4.53</i>	<i>124.53</i>
9.	Development of AYUSH Institutions	2210	21.00	...	21.00	49.54	...	49.54	14.00	...	14.00	45.00	...	45.00
10.	<i>National Rural Health Mission(NRHM)</i>													
10.01	Hospitals and Dispensaries (under NRHM including AYUSH Flexi-Pool)(erstwhile Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH)	2210	93.43	...	93.43	257.00	...	257.00	84.00	...	84.00	212.00	...	212.00
11.	Quality Control of ASU & H Drugs	2210	1.20	...	1.20	10.00	...	10.00	2.00	...	2.00	8.00	...	8.00
12.	National Mission on Medicinal Plants	2210	49.07	...	49.07	58.00	...	58.00	48.84	...	48.84	62.00	...	62.00
	Total-Medical and Public Health		572.59	172.46	745.05	853.61	187.19	1040.80	579.26	190.40	769.66	933.10	189.39	1122.49
13.	<i>Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim</i>													
13.01	National Medicinal Plants Board	2552	...	...	...	7.00	...	7.00	5.69	...	5.69	7.00	...	7.00
13.02	North Eastern Institute of AYUSH/Folk Medicine	2552	...	...	...	38.54	...	38.54	39.81	...	39.81	37.50	...	37.50
13.03	Development of AYUSH Institutions	2552	...	...	...	5.46	...	5.46	1.00	...	1.00	5.00	...	5.00
13.04	Drugs Quality Control	2552	...	...	...	...	...	...	...	...	...	...	...	...
13.05	Hospitals and Dispensaries (under NRHM including AYUSH Flexi-Pool)(erstwhile Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH)	2552	...	...	...	23.00	...	23.00	6.00	...	6.00	28.00	...	28.00
13.06	National Mission on Medicinal Plants	2552	...	...	...	7.00	...	7.00	6.00	...	6.00	8.00	...	8.00
13.07	Research Councils	2552	...	...	...	15.00	...	15.00	10.00	...	10.00	17.90	...	17.90
13.08	Information, Education & Communication	2552	...	...	...	1.50	...	1.50	0.85	...	0.85	2.00	...	2.00
13.09	Development of common facility for AYUSH industry clusters	2552	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13.10 Assistance to accredited AYUSH Centres of Excellence in Non-Government/Private Sector engaged in AYUSH education/drug Development & Research/Clinical Research/Folk Medicine etc	2552	...	...	...	1.50	...	1.50	...	...	...	1.50	...	1.50
<i>Total- Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim</i>		...	...	...	99.00	...	99.00	69.35	...	69.35	106.90	...	106.90
14. Investment in Public Enterprises - IMPC.Ltd.	4210	24.00	...	24.00	16.00	...	16.00	...	...	...	7.00	...	7.00
15. Actual Recoveries	2210	...	-1.15	-1.15	...	...	...	...	...	...	...	...	...
Grand Total		611.47	171.71	783.18	990.00	188.00	1178.00	670.00	191.00	861.00	1069.00	190.00	1259.00
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
1. Homeopathic Medicines Pharmaceutical Co. Ltd.	22210	...	...	...	0.20	...	0.20	...	...	...	2.00	...	2.00
2. Indian Medicines Pharmaceutical Corporation	22210	24.00	...	24.00	16.00	...	16.00	...	...	...	7.00	...	7.00
Total		24.00	...	24.00	16.20	...	16.20	...	...	...	9.00	...	9.00
C. Plan Outlay													
1. Medical and Public Health	22210	611.47	...	611.47	891.00	...	891.00	600.65	...	600.65	962.10	...	962.10
2. North Eastern Areas	22552	...	...	...	99.00	...	99.00	69.35	...	69.35	106.90	...	106.90
Total		611.47	...	611.47	990.00	...	990.00	670.00	...	670.00	1069.00	...	1069.00

1. **Secretariat Social Services:** Provides for the Secretariat service to the Department of AYUSH.

2. **Ayurveda:** Includes provision for (i) Central Council for Research in Ayurvedic Sciences for Development and Research in Ayurveda, (ii) National Institute of Ayurveda, Jaipur which serves as a Model Institute for teaching, training, research and patient care, (iii) All India Institute of Ayurveda(AIIA) New Delhi, and (iv) Other Schemes includes provision for (a) Grants-in-aid to Institute of PG Training and Research, Jamnagar, a constituent of Gujarat Ayurvedic University and (b) Rashtriya Ayurveda Vidyapeeth, New Delhi.

3. **Homoeopathy:** Includes provision for (i) Central Council for Research in Homoeopathy, grants to (ii) National Institute of Homoeopathy, Kolkata, which is an autonomous Organization, and grant for upgradation of Homoeopathic Post-Graduate Colleges (iii) Setting up of

Homoeopathic Medicines Pharmaceutical Co. Ltd. for manufacturing of homoeopathic medicines to ensure quality & timely supplies to CGHS, State dispensaries and Homoeopathic facilitates under NRHM (iv) Setting up of All India Institute of Homoeopathy for exploring the scientific basis of homoeopathic medicine and building up its credibility for the benefit of masses and mainstreaming in health care delivery system (v) Provision shown under Other Schemes is for (a) Homoeopathic Pharmacopoeia Laboratory, Ghaziabad, a Subordinate Office under the Department,(b) Central Council of Homoeopathy, which is a Statutory Body and (c) Homoeopathic Pharmacopoeia Committee.

4. **Unani:** Includes provision for (i) Central Council for Research in Unani Medicine and (ii) National Institute of Unani Medicine, Bangalore (a Model Institute for teaching, training, research and public health care) which is an autonomous Organizations fully financed by the Government (iii) Setting up of All India Institute of Unani Medicine for enhancing the credibility of the Unani System of Medicine by providing adequate diagnostic and investigative facilities through modern diagnostic equipments, machineries and manpower, specialist consultations services and upgraded research wing.

5. **Yoga, Naturopathy and Siddha:** Includes provision for grants to (i) Morarji Desai National Institute of Yoga, New Delhi (ii) Central Council for Research in Yoga and Naturopathy, New Delhi (iii) Setting up of All India Institute of Yoga for undertaking teaching and research programs and project strengths of Yoga with scientific data and evidence-based approaches, particularly in the area of psychosomatic and lifestyle diseases, where conventional medical approach does not provide effective solutions (iv) Central Council for Research in Siddha and (v) National Institute of Naturopathy, Pune shown under Other Schemes.

6. **National Medicinal Plants Board:** National Medicinal Plants Board has undertaken promotional and contractual farming schemes with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of ASU&H medicines. At the initiative of National Medicinal Plants Board 32 State Medicinal Plants Boards in 27 States and 5 Union Territories have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.

7. **Development of Common Facilities for AYUSH Industry Clusters:** The scheme is meant for setting up facility for raw material standardization and quality control of finished product at locations having cluster of AYUSH industries.

8.4 & 8.16. **Others Schemes of AYUSH:** It provides provisions for additional component in AYUSH Hospital & Dispensaries Scheme for public-private partnership for setting up of speciality clinics/IPDs in existing AYUSH hospital. The Other Programmes includes provision for (i) AYUSH expansion in CGHS (ii) International Exchange Programme, (iii) TKDL and Statutory Institutions (iv) Central Council of Indian Medicine (CCIM) and (v) Upgradation of Pharmacopoeial Committee on ASU and creation of unified Pharmacopoeial Commission. Besides it also includes (vi) PLIM, Ghaziabad, a Subordinate Office under the Department (vii) Survey on Usage & Acceptability of AYUSH System, (viii) Re-orientation Training Programme of AYUSH Personnel / Continuing Medical Education (ROTP/CME), (ix) Funding of NGOs for Revitalization of local health traditions/midwifery practices/bone setters/ veterinary care etc. (x) AYUSH & Public health (xi) Scheme for Acquisition, Cataloging, Digitization and Publication of Text Book & Manuscripts (xii) Development of AYUSH IT Tools, Applications and Networks (xiii) National Institute of Geriatrics (xiv) National Institute of Metabolic and Lifestyle diseases (xv) National Institute of Drug and Tobacco De-addiction and (xvi) National Mission on AYUSH.

9. **Development of AYUSH institutions:** Scheme provides financial assistance to under-graduate and post-graduate Colleges of AYUSH in order to help them to achieve the norms laid down by the Central Council of India Medicine (CCIM)/Central Council of Homoeopathy (CCH) as well as to strengthen their infrastructure.

10. **National Rural Health Mission (NRHM):** Under NRHM the scheme for Hospitals and Dispensaries (under NRHM including AYUSH flexi-pool) (erstwhile Development of AYUSH Hospital and Dispensary and Mainstreaming of AYUSH) would continue to provide assistance to States for integrating AYUSH in the national health care network creating AYUSH facilities in PHCs/CHCs/District Hospitals. The ongoing scheme was revised in September, 2009, which has three main components, namely (i) Continuing co-location of AYUSH facilities in PHCs/CHCs/District Hospitals with revision of the norm for upgradation of facilities and supply of essential drugs and medicine (ii) Upgradation of facilities in existing AYUSH hospitals and dispensaries by provision of grant for renovation, addition, acquisition of equipment, essential medicine as well as provision for essential staff and (iii) Promotion of

tertiary AYUSH health care facilities under public-private partnership mode through grant for renovation, addition, acquisition of equipment and viability gap funding.

11. **Quality Control of Ayurveda, Siddha, Unani and Homoeopathy drugs:** Under this Centrally Sponsored Scheme financial assistance is provided to States for upgradation of their State Drug Testing Laboratories/State Pharmacies and assistance is also provided to ASU&H manufacturing Units to become GMP compliant.

12. **National Mission on Medicinal Plants:** This Centrally Sponsored Scheme is for development of Medicinal Plants used in Medicines of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) for sustained availability.

13. **North Eastern Region:** Provision of ₹106.90 crore is kept for the North Eastern Area under the Central Sector Schemes and Centrally Sponsored Schemes.

14. **Investment in Public Enterprises:** Indian Medicines Pharmaceutical Corporation, Ltd. Ranikhet is a joint venture with Kumaon Mandal Vikas Nigam (an Uttaranchal Government Undertaking) for supply of Ayurveda and Unani Medicines of AYUSH Institutions, etc.